

**PLANNING AND DEVELOPMENT**

**TABLE - I  
PLAN OUTLAY AND EXPENDITURE**

Plan period	Outlay	Expdr.	Percentage
Ist Five Year Plan	—	—	54.54
IInd Five Year Plan(1956-61)	73.85	40.28	54.54
IIIRD Five Year Plan(1961-65)	98.38	108.51	110.59
Annual Plan(1966-69)	156.14	116.87	74.84
IVth Five Year Plan(1969-74)	200.00	189.72	94.86
Vth Five Year Plan(1974-79)	622.73	380.05	61.17
Mid term plan(1978-80)	543.64	307.50	56.65
VIth Five Year Plan(1980-85)	2035.00	2814.11	138.28
VIIth Five Year Plan(85-90)	4390.00	6753.98	153.62
Annual Plan(1985-86)	765.00	680.16	88.91
Annual Plan(1986-87)	840.00	760.99	90.59
Annual Plan(1987-88)	1640.00	1599.54	97.53
Annual Plan(1988-89)	1750.00	1762.24	100.69
Annual Plan(1989-90)	1935.00	1954.36	101.00
Annual Plan(1990-91)	2200.00	2086.41	94.83
Annual Plan(1991-92)	2246.00	1928.30	85.85
Annual Plan(1992-93)	2500.00	1932.39	73.30
Annual Plan(1993-94)	3200.00	2354.83	73.58
Annual Plan(1994-95)	3200.00	3157.76	98.68
Annual Plan(1995-96)	3860.00	2672.86	69.25
Annual Plan(1996-97)	4007.00	3925.19	97.98
VIII Five Year Plan	12000.00	14043.03	117.02
IXth Five Year Plan	27000.00	34377.40	127.32
Annual Plan 1997-98	4578.00	4427.03	96.70
Annual Plan 1998-99	5454.00	5385.04	98.74
Annual Plan 1999-2000	5796.85	5571.82	96.12
Annual Plan 2000-2001	9024.00	8890.78	98.52
Annual Plan 2001-2002	9700.00	9873.88	101.79

**TABLE - 2  
PER CAPITA PLAN OUTLAY AND EXPENDITURE**

Plan period	Percapita Plan Outlay	Percapita Plan Expenditure
Ist Five Year Plan	—	—
IInd Five Year Plan	314.26	17.40
IIIRD Five Year Plan	375.93	414.64
Annual Plan	534.91	400.38
IVth Five Year Plan	612.93	581.43
Vth Five Year Plan	1723.10	1054.04
Mid-Term Plan(1978-80)	1393.23	788.06
VIth Five Year Plan	7445.03	6561.69
VIIth Five Year Plan	9455.10	14546.59
Annual Plan - 1990-91	4257.10	4037.00
Annual Plan - 1991-92	4252.10	3650.63
Annual Plan(1992-93)	4646.84	3591.80
Annual Plan(1993-94)	5807.62	5631.10
Annual Plan(1994-95)	5673.38	5598.87
Annual Plan(1995-96)	6678.20	4624.33
Annual Plan(1996-97)	6768.58	6556.82
Annual Plan(1997-98)	7539.69	7193.18
Annual Plan(1998-99)	8782.60	8501.74
Annual Plan(1999-2000)	9114.54	8760.72
Annual Plan(2000-2001)	13840.49	13636.17
Annual Plan(2001-2002)	16033.06	16320.46

Table - 3  
Plan Outlay and Expenditure since its Inception (Rs in lakhs)

Name of the Sector	Annual plan 1978-80		VI 'th plan 1980-85		VII 'th plan 1985-90		Annual plan 1990-91	
	Outaly	Expdr.	Outaly	Expdr.	Outaly	Expdr.	Outaly	Expdr.
1. Crop Husbandry	37.10	43.27	165.00	212.52	313.31	353.41	79.02	96.34
2. Animal Husbandry	16.50	18.79	65.00	147.05	217.68	302.81	82	105.15
3. Fisheries	67.00	27.41	175.00	148.54	343.27	346.37	200	154.95
4. Co-Operation	23.00	17.76	28.00	32.86	121.37	120.1	77.03	32.45
5. Anti Sea Erosion	12.75	0	60.00	46.15	122.35	120	50	89.99
6. Power	53.50	27.70	150.00	159.31	376.84	489.02	112	112.1
7.N.R.S.E	0	0	0	0	45.03	159.08	190	60.8
8. Industries	11.14	9.61	30.00	54.77	137.03	120.73	30.35	31.79
9.Port Light Houses & Shipping	154.02	35.62	825.00	1023.56	1068.95	2889.32	727.5	801.78
10. Road & Bridges	9.00	0	44.00	165.18	146.38	197	48	47.9
11. Tourism	3.20	0	12.00	45.93	117.46	75.62	42	30.73
12. Education & Sports Youth Services	61.98	40.89	150.00	236.59	360.40	492.64	136.57	153.42
13. Social Welfare ,Art & Culture, Nutrition	6.04	0	34.00	40.73	110.48	129.42	52.76	47.04
14. Medical & Public Health	16.50	9.92	55.00	84.02	97.88	162.37	110.1	90.22
15. Water Supply	3.50	0.83	22.00	101.10	190.87	162.37	110.1	90.22
16. Housing	38.50	36.19	87.50	149.51	404.25	323.94	90	73.77
17. Others	29.91	39.51	132.50	166.29	216.45	277.17	102.67	91.92
<b>Total</b>	<b>543.64</b>	<b>307.50</b>	<b>2035.00</b>	<b>2814.11</b>	<b>4390.00</b>	<b>6721.37</b>	<b>2240.1</b>	<b>2110.57</b>

Table - 3 Contd.

Name of the Sector	Annual plan 1991-92		VIII 'th plan 1992-97		Annual plan 1992-93 1993-94			
	Outlay	Expdr.	Outlay	Outlay	Expdr.	Outlay	Expdr.	
1. Crop Husbandry	90.43	98.15	684.14	136.60	144.57	157.00	181.41	
2. Animal Husbandry	91.00	90.22	500.00	95.00	114.3	104.50	106.11	
3. Fisheries	228.91	140.77	938.00	232.25	94.11	270.00	203.52	
4. Co-Operation	41.58	70.49	223.00	67.95	48.17	74.20	72.44	
5. Anti Sea Erosion	50.00	78.18	260.00	96.00	124.8	150.00	159.88	
6. Power	134.00	71.39	621.00	150.00	84.75	173.42	55.28	
7.N.R.S.E	190.00	114.61	900.00	190.00	94.05	109.00	159.13	
8. Industries	47.63	43.98	340.22	55.88	63.17	65.00	97.13	
9.Port Light Houses & Shipping	662.00	620.98	3897.63	775.16	415.32	1142.37	399.14	
10. Road & Bridges	54.00	61.77	316.25	60.85	65.04	70.00	95.10	
11. Tourism	49.00	55.79	184.00	43.37	60.28	50.00	63.30	
12. Education & Sports Youth Services	145.11	130.94	802.11	152.19	140.49	171.55	136.75	
13. Social Welfare ,Art & Culture, Nutrition	63.00	49.55	346.00	68.05	69.8	73.30	80.33	
14. Medical & Public Health	74.00	74.92	362.00	70.90	76.29	81.94	90.93	
15. Water Supply	80.00	52.03	459.00	86.50	84.88	106.00	105.40	
16. Housing	91.58	82.21	225.00	35.00	93.67	80.00	85.14	
17. Others	153.76	92.32	941.65	184.30	158.7	221.72	247.57	
<b>Total</b>	<b>2246.00</b>	<b>1928.30</b>	<b>12000.00</b>	<b>2500.00</b>	<b>1932.39</b>	<b>3100.00</b>	<b>2338.56</b>	

Table - 3 Contd.

Name of the Sector	1994-95		1995-96		1996-97		1997-98	
	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.
1. Crop Husbandry	180.00	207.58	228.00	269.45	235.05	378.13	233.63	341.16
2. Animal Husbandry	110.00	113.00	154.80	167.41	173.83	152.21	195.70	208.80
3. Fisheries	280.00	163.45	260.00	154.73	227.92	201.50	255.00	269.13
4. Co-Operation	75.00	75.09	73.20	61.99	74.20	60.44	72.20	74.17
5. Anti Sea Erosion	155.00	235.14	185.00	219.17	186.00	202.10	0	255.16
6. Power	175.00	140.00	195.00	187.90	198.31	194.78	221.96	221.84
7.N.R.S.E	210.00	110.05	209.00	209.00	182.37	79.24	268.74	247.33
8. Industries	80.00	121.23	180.00	192.19	191.94	198.80	183.40	174.12
9.Port Light Houses & Shipping	956.89	901.71	1223.58	144.15	1253.23	1334.26	1401.33	1160.22
10. Road & Bridges	75.00	105.01	82.00	106.29	100.00	61.97	156.09	158.56
11. Tourism	54.00	67.40	60.92	55.94	57.70	56.87	75.66	68.26
12. Education & Sports Youth Services	173.00	209.63	189.00	189.73	260.22	170.42	328.13	258.24
13. Social Welfare ,Art & Culture, Nutrition	82.00	82.73	91.00	75.00	47.00	91.57	93.50	96.61
14. Medical & Public Health	100.00	125.48	122.00	146.39	175.18	168.96	233.85	267.78
15. Water Supply	108.11	107.86	111.00	99.02	119.00	112.26	149.29	150.34
16. Housing	85.00	85.02	123.50	109.87	151.37	129.96	100.59	108.48
17. Others	301.00	307.38	372.00	284.63	373.68	313.47	694.35	397.96
<b>Total</b>	<b>3200.00</b>	<b>3157.76</b>	<b>3860.00</b>	<b>2672.86</b>	<b>4007.00</b>	<b>3925.19</b>	<b>4576.59</b>	<b>4440.00</b>

Table - 3 Contd.

Name of the Sector	1998-99		1999-00		2000-01		2001-02	
	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.
1. Crop Husbandry	218.00	193.58	195.67	207.55	203.84	180.13	209.24	202.19
2. Animal Husbandry	200.99	209.60	225.11	207.36	225.81	234.71	259.09	242.98
3. Fisheries	285.63	269.13	246.07	249.1	225.3	206.51	142.39	119.3
4. Co-Operation	174.60	199.51	114.02	115.28	311.97	308.86	281.93	398.41
5. Anti Sea Erosion	263.00	255.16	305.04	355.65	350	320.28	400	491.34
6. Power	221.96	221.84	229.61	221.32	226.57	226.55	272.76	270.21
7.N.R.S.E	268.74	247.33	276.61	285.31	276.6	275.74	398.8	418.78
8. Industries	179.00	176.16	184.55	162.18	184.72	158.37	167.43	144.17
9.Port Light Houses & Shipping	1846.00	1776.26	2035.35	1932.26	5099.98	5121.76	5568.5	5380.98
10. Road & Bridges	123.00	131.04	175.62	135	183.5	146.26	199.5	593.39
11. Tourism	49.00	43.55	78.29	51.66	86.03	47.49	68.42	35.68
12. Education & Sports Youth Services	311.10	300.87	418.01	368	434.78	420.44	458.43	368.72
13. Social Welfare ,Art & Culture, Nutrition	108.00	85.27	89.44	73.39	86.83	84.37	84.86	68.21
14. Medical & Public Health	333.00	305.65	230.51	226.83	214.75	213.56	191.66	200.79
15. Water Supply	150.43	168.73	186	211.29	206	245.79	219.7	216.93
16. Housing	180.00	183.55	185	239.91	202	238.72	225	298.62
17. Others	541.55	617.81	621.95	529.73	505.32	461.24	552.29	423.18
<b>Total</b>	<b>5454.00</b>	<b>5385.04</b>	<b>5796.85</b>	<b>5571.82</b>	<b>9024.00</b>	<b>8890.78</b>	<b>9700.00</b>	<b>9873.88</b>