

**Appendix : IV**

**Details of Missing Infrastructure with Prioritization of Activities/Works under MGNREGA  
Cost & Proposed Year for Implementation  
District: Lakshadweep Block: Amini : VDP Amini  
Island Scenario**

| SI No | Particulars of Work               | Cost (Rs. Lakhs) | Year Proposed |
|-------|-----------------------------------|------------------|---------------|
| I.1.1 | Percolation of Well(6 No)         | 1.89             | 2010-2011     |
| I.1.2 | Percolation of Well(8 No)         | 2.52             | 2011-2012     |
| I.1.3 | Percolation of Well(8 No)         | 2.52             | 2012-2013     |
| I.1.4 | Percolation of Well(7 No)         | 2.205            | 2013-2014     |
| I.1.5 | Percolation of Well(8 No)         | 2.52             | 2014-2015     |
| I.2.1 | Rain Water Harvesting Tank(25 No) | 7.5              | 2010-2011     |
| I.2.2 | Rain Water Harvesting Tank(30 No) | 9                | 2011-2012     |
| I.2.3 | Rain Water Harvesting Tank(30 No) | 9                | 2012-2013     |
| I.2.4 | Rain Water Harvesting Tank(25 No) | 7.5              | 2013-2014     |
| I.3.1 | Husk Burial(300 no)               | 30               | 2010-2011     |
| I.3.2 | Husk Burial(350 no)               | 35               | 2011-2012     |
| I.3.3 | Husk Burial(380 no)               | 38               | 2012-2013     |
| I.3.4 | Husk Burial(325no)                | 32.5             | 2013-2014     |
| I.3.5 | Husk Burial(390 no)               | 39               | 2014-2015     |
| i.4.1 | Well Recharge Pit(70 no)          | 1.05             | 2010-2011     |
| I.4.2 | Well Recharge Pit(65 no)          | 0.975            | 2011-2012     |
| i.4.3 | Well Recharge Pit(30 no)          | 0.45             | 2012-2013     |
| i.4.4 | Well Recharge Pit(50no)           | 0.75             | 2013-2014     |
| i.4.5 | Well Recharge Pit(30 no)          | 0.45             | 2014-2015     |
| I.5.1 | Chakirikulam(30 no)               | 0.75             | 2010-2011     |
| I.5.2 | Chakirikulam(30 no)               | 0.75             | 2011-2012     |
| I.5.3 | Chakirikulam(35 no)               | 0.875            | 2012-2013     |
| I.5.4 | Chakirikulam(30 no)               | 0.75             | 2013-2014     |
| I.5.5 | Chakirikulam(25 no)               | 0.625            | 2014-2015     |

| SI No   | Particulars of Work           | Cost (Rs. Lakhs) | Year Proposed |
|---------|-------------------------------|------------------|---------------|
| II.1.1  | Well Renovation(60 no)        | 9                | 2010-2011     |
| II.1.2  | Well Renovation(45 no)        | 6.75             | 2011-2012     |
| II.1.3  | Well Renovation(55 no)        | 8.25             | 2012-2013     |
| II.1.4  | Well Renovation(46 no)        | 6.9              | 2013-2014     |
| II.1.5  | Well Renovation(45 no)        | 6.75             | 2014-2015     |
| II.2.1  | Pond Renovation(12 No)        | 6                | 2010-2011     |
| II.2.2  | Pond Renovation(15 No)        | 7.5              | 2011-2012     |
| II.2.3  | Pond Renovation(12 No)        | 6                | 2012-2013     |
| II.2.4  | Pond Renovation(11 No)        | 5.5              | 2013-2014     |
| II.2.5  | Pond Renovation(10 No)        | 5                | 2014-2015     |
| III.1.1 | Link Road(1 km)               | 40               | 2010-2011     |
| III.1.2 | Link Road(1 km)               | 40               | 2011-2012     |
| III.1.3 | Link Road(0.5 km)             | 20               | 2012-2013     |
| III.1.4 | Link Road(1 km)               | 40               | 2013-2014     |
| III.1.5 | Link Road(1.5 km)             | 60               | 2014-2015     |
| III.2.1 | Ring Road(3 km)               | 120              | 2010-2011     |
| III.2.2 | Ring Road(3 km)               | 120              | 2011-2012     |
| III.2.3 | Ring Road(3 km)               | 120              | 2012-2013     |
| III.2.4 | Ring Road(2 km)               | 80               | 2013-2014     |
| III.2.5 | Ring Road(2 km)               | 80               | 2014-2015     |
| IV.1.1  | Sea Shore Plantation(1.98 ha) | 4.9              | 2010-2011     |
| IV.1.2  | Sea Shore Plantation(2.98 ha) | 7.35             | 2011-2012     |
| IV.1.3  | Sea Shore Plantation(1.98 ha) | 4.9              | 2012-2013     |
| IV.1.4  | Sea Shore Plantation(1.98ha)  | 4.9              | 2013-2014     |

|        |                               |       |           |
|--------|-------------------------------|-------|-----------|
| IV.1.5 | Sea Shore Plantation(3.97ha)  | 9.8   | 2014-2015 |
| IV.2.1 | Anti Sea Erosion Work(1 km)   | 16    | 2010-2011 |
| IV.2.2 | Anti Sea Erosion Work(1 km)   | 16    | 2011-2012 |
| IV.2.3 | Anti Sea Erosion Work(0.5 km) | 8     | 2012-2013 |
| IV.2.4 | Anti Sea Erosion Work(1 km)   | 16    | 2013-2014 |
| IV.2.5 | Anti Sea Erosion Work(1 km)   | 16    | 2014-2015 |
| v.1.1  | Horticulture(14.88 ha)        | 14.7  | 2013-2014 |
| v.1.2  | Horticulture(7.26 Ha)         | 7.35  | 2014-2015 |
| V.2.1  | Bio Fencing(2000 m)           | 4     | 2013-2014 |
| V.2.2  | Bio Fencing(1500 m)           | 3     | 2014-2015 |
| V.3.1  | Coconut Seedlings(1500 no)    | 7.5   | 2010-2011 |
| V.3.2  | Coconut Seedlings(1000 no)    | 5     | 2011-2012 |
| V.3.3  | Coconut Seedlings(1000 no)    | 5     | 2012-2013 |
| V.3.4  | Coconut Seedlings(1000 no)    | 5     | 2013-2014 |
| V.3.5  | Coconut Seedlings(900 no)     | 4.5   | 2014-2015 |
| V.4.1  | Waste Pit(55 no)              | 0.825 | 2010-2011 |
| V.4.2  | Waste Pit(65 no)              | 0.975 | 2011-2012 |
| V.4.3  | Waste Pit(90 no)              | 1.35  | 2012-2013 |
| V.4.4  | Waste Pit(40 no)              | 0.6   | 2013-2014 |
| V.4.5  | Waste Pit(60 no)              | 0.9   | 2014-2015 |

Source : V.1.5.a, V.1.5.b & V.1.5.c

|        |   |       |           |
|--------|---|-------|-----------|
| V.5.1  | Coconut Pathy(20 no)                      | 3.4   | 2010-2011 |
| V.5.2  | Coconut Pathy(20 no)                      | 3.4   | 2011-2012 |
| V.5.3  | Coconut Pathy(20 no)                      | 3.4   | 2012-2013 |
| V.5.4  | Coconut Pathy(10 no)                      | 1.7   | 2013-2014 |
| V.5.5  | Coconut Pathy(10 no)                      | 1.7   | 2014-2015 |
| v.6.1  | Land Development & Island Cleaning(30 ha) | 1.44  | 2010-2011 |
| V.6.2  | Land Development & Island Cleaning(20 ha) | 0.96  | 2011-2012 |
| v.6.3  | Land Development & Island Cleaning(30 ha) | 1.44  | 2012-2013 |
| v.6.4  | Land Development & Island Cleaning(40 ha) | 1.92  | 2013-2014 |
| v.6.5  | Land Development & Island Cleaning(30 ha) | 1.44  | 2014-2015 |
| VI.1.1 | Septic Tank(25 no)                        | 2.25  | 2010-2011 |
| VI.1.2 | Septic Tank(25 no)                        | 2.25  | 2011-2012 |
| VI.1.3 | Septic Tank(25 no)                        | 2.25  | 2012-2013 |
| VI.1.4 | Septic Tank(20 no)                        | 1.8   | 2013-2014 |
| VI.1.5 | Septic Tank(40 no)                        | 3.6   | 2014-2015 |
| VI.2.1 | Coconut Climbing                          | 18.75 | 2012-2013 |
| VI.2.2 | Coconut Climbing                          | 18.75 | 2013-2014 |
| VI.2.3 | Coconut Climbing                          | 18.75 | 2014-2015 |

**Details of Missing Infrastructure with Prioritization of Activities/Works under MGNREGA**  
**Cost & Proposed Year for Implementation**  
**District: Lakshadweep Block: Amini VDP: Kadamat**  
**Island Scenario**

| SI No  | Particulars of Work               | Cost (Rs. Lakhs) | Year Proposed |
|--------|-----------------------------------|------------------|---------------|
| 1.1.1  | Digging of Pond                   | 1.5              | 2010-2011     |
| 1.1.2  | Digging of Pond                   | 1.5              | 2010-2011     |
| 1.1.3  | Digging of Pond                   | 1.5              | 2011-2012     |
| 1.1.4  | Digging of Pond                   | 1.5              | 2011-2012     |
| 1.1.5  | Digging of Pond                   | 1.5              | 2012-2013     |
| 1.1.6  | Digging of Pond                   | 1.5              | 2012-2013     |
| 1.1.7  | Digging of Pond                   | 1.5              | 2012-2013     |
| 1.1.8  | Digging of Pond                   | 1.5              | 2013-2014     |
| 1.1.9  | Digging of Pond                   | 1.5              | 2013-2014     |
| 1.1.10 | Digging of Pond                   | 1.5              | 2014-2015     |
| 1.2.1  | Percolation of Well(6 No)         | 1.89             | 2010-2011     |
| 1.2.2  | Percolation of Well(10 No)        | 3.15             | 2011-2012     |
| 1.2.3  | Percolation of Well (7No)         | 2.205            | 2012-2013     |
| 1.2.4  | Percolation of Well(8No)          | 0.315            | 2013-2014     |
| 1.2.5  | Percolation of Well(5No)          | 1.575            | 2014-2015     |
| 1.3.1  | Rain Water Harvesting Tank(35 no) | 10.5             | 2010-2011     |
| 1.3.2  | Rain Water Harvesting Tank(45 no) | 13.5             | 2011-2012     |
| 1.3.3  | Rain Water Harvesting Tank(35 no) | 10.5             | 2012-2013     |
| 1.3.4  | Rain Water Harvesting Tank(30 no) | 9                | 2013-2014     |
| 1.3.5  | Rain Water Harvesting Tank(55 no) | 16.5             | 2014-2015     |
| 1.4.1  | Well Recharge Pit(15 no)          | 0.225            | 2010-2011     |

| SI No   | Particulars of Work      | Cost (Rs. Lakhs) | Year Proposed |
|---------|--------------------------|------------------|---------------|
| 1.4.2   | Well Recharge Pit(25 no) | 0.375            | 2011-2012     |
| 1.4.3   | Well Recharge Pit(20 no) | 0.3              | 2012-2013     |
| 1.4.4   | Well Recharge Pit(20 no) | 0.3              | 2013-2014     |
| 1.4.5   | Well Recharge Pit(20 no) | 0.3              | 2014-2015     |
| 1.5.1   | Husk Burial(150 no)      | 15               | 2010-2011     |
| 1.5.2   | Husk Burial(100 no)      | 10               | 2011-2012     |
| 1.5.3   | Husk Burial(75 no)       | 7.5              | 2012-2013     |
| 1.5.4   | Husk Burial(130 no)      | 13               | 2013-2014     |
| 1.5.5   | Husk Burial(80 no)       | 8                | 2014-2015     |
| II.1.1  | Well Renovation(65 no)   | 9.75             | 2010-2011     |
| II.1.2  | Well Renovation(90 no)   | 13.5             | 2011-2012     |
| II.1.3  | Well Renovation(70 no)   | 10.5             | 2012-2013     |
| II.1.4  | Well Renovation(80 no)   | 12               | 2013-2014     |
| II.1.5  | Well Renovation(90 no)   | 13.5             | 2014-2014     |
| II.2.1  | Pond Renovation(7 N0)    | 3.5              | 2010-2011     |
| II.2.2  | Pond Renovation (9 No)   | 4.5              | 2011-2012     |
| II.2.3  | Pond Renovation (7 N0)   | 3.5              | 2012-2013     |
| II.2.4  | Pond Renovation (8 No)   | 4                | 2013-2014     |
| II.2.5  | Pond Renovation (9 No)   | 4.5              | 2014-2015     |
| III.1.1 | Link Road( 0.5km)        | 20               | 2010-2011     |
| III.1.2 | Link Road( 0.5km)        | 20               | 2011-2012     |

|         |                               |       |           |
|---------|-------------------------------|-------|-----------|
| III.1.3 | Link Road( 1km)               | 40    | 2012-2013 |
| III.1.4 | Link Road( 1km)               | 40    | 2013-2014 |
| III.2.1 | Ring Road(2km)                | 80    | 2010-2011 |
| III.2.2 | Ring Road(2.50km)             | 100   | 2011-2012 |
| III.2.3 | Ring Road(1km)                | 40    | 2012-2013 |
| III.2.4 | Ring Road(1.50km)             | 60    | 2013-2014 |
| III.2.5 | Ring Road(2.50km)             | 100   | 2014-2015 |
| IV.1.1  | Anti Sea Erosion Work(0.7 km) | 11.2  | 2010-2011 |
| IV.2.1  | Sea Shore Plantation(3.47 ha) | 8.575 | 2010-2011 |
| IV.2.2  | Sea Shore Plantation(3.97 ha) | 9.8   | 2011-2012 |
| IV.2.3  | Sea Shore Plantation(1.98 ha) | 4.9   | 2012-2013 |
| IV.2.4  | Sea Shore Plantation(2.98 ha) | 7.35  | 2013-2014 |
| IV.2.5  | Sea Shore Plantation(4.96 ha) | 12.25 | 2014-2015 |
| V.1.1   | Coconut Seedlings(180 no)     | 0.9   | 2010-2011 |
| V.1.2   | Coconut Seedlings(205 no)     | 1.025 | 2011-2012 |
| V.1.3   | Coconut Seedlings(195 no)     | 0.975 | 2012-2013 |
| V.1.4   | Coconut Seedlings(190 no)     | 0.95  | 2013-2014 |
| V.1.5   | Coconut Seedlings(205 no)     | 1.025 | 2014-2015 |
| V.2.1   | Coconut Trench(150 no)        | 2.25  | 2010-2011 |

|       |   |       |           |
|-------|---|-------|-----------|
| V.2.2 | Coconut Trench(170 no)                    | 2.55  | 2011-2012 |
| V.2.3 | Coconut Trench(150 no)                    | 2.25  | 2012-2013 |
| V.2.4 | Coconut Trench(175 no)                    | 2.625 | 2013-2014 |
| V.2.5 | Coconut Trench(155 no)                    | 2.325 | 2014-2015 |
| V.3.1 | Coconut Pathy(18 no)                      | 3.06  | 2010-2011 |
| V.3.2 | Coconut Pathy(14 no)                      | 2.38  | 2011-2012 |
| V.3.3 | Coconut Pathy(8 no)                       | 1.36  | 2012-2013 |
| V.3.4 | Coconut Pathy(10 no)                      | 1.7   | 2013-2014 |
| V.3.5 | Coconut Pathy(10 no)                      | 1.7   | 2014-2015 |
| V.4.1 | Waste Pit(105 no)                         | 1.575 | 2010-2011 |
| V.4.2 | Waste Pit(130 no)                         | 1.95  | 2011-2012 |
| V.4.3 | Waste Pit (120 No)                        | 1.8   | 2012-2013 |
| V.4.4 | Waste Pit(110 no)                         | 1.65  | 2013-2014 |
| V.4.5 | Waste Pit(135no)                          | 2.025 | 2014-2015 |
| V.5.1 | Land Development & Island Cleaning(30 ha) | 1.44  | 2010-2011 |
| V.5.2 | Land Development & Island Cleaning(35 ha) | 1.68  | 2011-2012 |
| V.5.3 | Land Development & Island Cleaning(40 ha) | 1.92  | 2012-2013 |
| V.5.4 | Land Development & Island Cleaning(35 ha) | 1.68  | 2013-2014 |
| V.5.5 | Land Development & Island Cleaning(40 ha) | 1.92  | 2014-2015 |

|       |                       |      |           |
|-------|-----------------------|------|-----------|
| V.6.1 | Horticulture(3.97 ha) | 3.92 | 2010-2011 |
| V.6.2 | Horticulture(4.96 ha) | 4.9  | 2011-2012 |
| V.6.3 | Horticulture(4.46 ha) | 4.41 | 2012-2013 |
| V.6.4 | Horticulture(4.96 ha) | 4.9  | 2013-2014 |
| V.6.5 | Horticulture(4.96 ha) | 4.9  | 2014-2015 |
| V.7.1 | Bio Fencing(1000 m)   | 2    | 2010-2011 |
| V.7.2 | Bio Fencing(1000 m)   | 2    | 2011-2012 |
| V.7.3 | Bio Fencing(1000 m)   | 2    | 2012-2013 |
| V.7.4 | Bio Fencing(1500 m)   | 3    | 2013-2014 |

|         |                     |       |           |
|---------|---------------------|-------|-----------|
| V.7.5   | Bio Fencing(1000 m) | 2     | 2014-2015 |
| VI.1.1  | Septic Tank(40 no)  | 3.6   | 2010-2011 |
| VI.1.2  | Septic Tank(44 no)  | 3.96  | 2011-2012 |
| VI.1.3  | Septic Tank(32 no)  | 2.88  | 2012-2013 |
| VI.1.4  | Septic Tank(35 no)  | 3.15  | 2013-2014 |
| VI.1.5  | Septic Tank(49 no)  | 4.41  | 2014-2015 |
| VI.2.1. | Coconut Climbing    | 18.75 | 2012-2013 |
| VI.2.2  | Coconut Climbing    | 18.75 | 2013-2014 |
| VI.2.3  | Coconut Climbing    | 18.75 | 2014-2015 |

Source : V.2.5.a, V.2.5.b & V.2.5.c

**Details of Missing Infrastructure with Prioritization of Activities/Works under MGNREGA  
Cost & Proposed Year for Implementation  
District: Lakshadweep Block: Andrott VDP: Andrott**

| SI No  | Particulars of Work                | Cost (Rs. Lakhs) | Year Proposed |
|--------|------------------------------------|------------------|---------------|
| 1.1.1  | Digging of Pond(2 No)              | 3                | 2010-2011     |
| 1.1.2  | Digging of Pond(4No)               | 6                | 2011-2012     |
| 1.1.3  | Digging of Pond(3No)               | 4.5              | 2012-2013     |
| 1.1.4  | Digging of Pond(4No)               | 6                | 2013-2014     |
| 1.1.5  | Digging of Pond(3No)               | 4.5              | 2014-2015     |
| 1.2.1  | Percolation of Well(6No)           | 1.89             | 2010-2011     |
| 1.2.2  | Percolation of Well(7No)           | 2.205            | 2011-2012     |
| 1.2.3  | Percolation of Well(10No)          | 3.15             | 2012-2013     |
| 1.2.4  | Percolation of Well(9No)           | 2.835            | 2013-2014     |
| 1.2.5  | Percolation of Well(10No)          | 3.15             | 2014-2015     |
| 1.3.1  | Rain Water Harvesting Tank(71 No)  | 21.3             | 2010-2011     |
| 1.3.2  | Rain Water Harvesting Tank(70No)   | 21               | 2011-2012     |
| 1.3.3  | Rain Water Harvesting Tank(105 No) | 31.5             | 2012-2013     |
| 1.3.4  | Rain Water Harvesting Tank(85No)   | 25.5             | 2013-2014     |
| 1.3.5  | Rain Water Harvesting Tank(119No)  | 35.7             | 2014-2015     |
| 1.4.1  | Husk Burial(620 nos)               | 62               | 2010-2011     |
| 1.4.2  | Husk Burial(630 nos)               | 63               | 2011-2012     |
| 1.4.3  | Husk Burial(420 nos)               | 42               | 2012-2013     |
| 1.4.4  | Husk Burial(800 nos)               | 80               | 2013-2014     |
| 1.4.5  | Husk Burial(930 nos)               | 93               | 2014-2015     |
| II.1.1 | Well Renovation(80 nos)            | 12               | 2010-2011     |
| II.1.2 | Well Renovation(100 nos)           | 15               | 2011-2012     |
| II.1.3 | Well Renovation(130 nos)           | 19.5             | 2012-2013     |

| SI No   | Particulars of Work                           | Cost (Rs. Lakhs) | Year Proposed |
|---------|---|------------------|---------------|
| II.1.6  | Pond Renovation(11N o)                        | 5.5              | 2010-2011     |
| II.1.7  | Pond Renovation(15No)                         | 7.5              | 2011-2012     |
| II.1.8  | Pond Renovation(19No)                         | 9.5              | 2012-2013     |
| II.1.9  | Pond Renovation(7No)                          | 3.5              | 2013-2014     |
| II.1.10 | Pond Renovation(28No)                         | 14               | 2014-2015     |
| III.1.1 | Road Construction (3.5 km)                    | 140              | 2010-2011     |
| III.1.2 | Road Construction(3.5km)                      | 140              | 2011-2012     |
| III.1.3 | Road Construction(3km)                        | 120              | 2012-2013     |
| III.1.4 | Road Construction(2.5km)                      | 100              | 2013-2014     |
| III.1.5 | Road Construction(2.km)                       | 80               | 2014-2015     |
| IV.1.1  | Anti Sea Erosion Work(Protection Wall)(1.5km) | 24               | 2010-2011     |
| IV.1.2  | Anti Sea Erosion Work(Protection Wall)(2 km)  | 32               | 2011-2012     |
| IV.1.3  | Anti Sea Erosion Work(Protection Wall)(1.km)  | 16               | 2012-2013     |
| IV.1.4  | Anti Sea Erosion Work(Protection Wall)(1 km)  | 16               | 2013-2014     |
| IV.1.5  | Anti Sea Erosion Work(Protection Wall)(1.5km) | 24               | 2014-2015     |
| IV.1.6  | Sea Shore Plantation (2.98 ha)                | 7.35             | 2010-2011     |
| IV.1.7  | Sea Shore Plantation (4.96 ha)                | 12.25            | 2011-2012     |
| IV.1.8  | Sea Shore Plantation (3.97 ha)                | 9.8              | 2012-2013     |
| IV.1.9  | Sea Shore Plantation (2.98 ha)                | 7.35             | 2013-2014     |
| IV.1.10 | Sea Shore Plantation (1.98 ha)                | 4.9              | 2014-2015     |
| V.1.1   | Land Development & Island Cleaning(60 ha)     | 2.88             | 2010-2011     |
| V.1.2   | Land Development & Island Cleaning(50 ha)     | 2.4              | 2011-2012     |
| V.1.3   | Land Development & Island Cleaning(60 ha)     | 2.88             | 2012-2013     |

|        |   |       |           |
|--------|---|-------|-----------|
| II.1.4 | Well Renovation(103 nos)                    | 15.45 | 2013-2014 |
| II.1.5 | Well Renovation(107 nos)                    | 16.05 | 2014-2015 |
| V.2.1  | Horticulture (9.92 ha)                      | 9.8   | 2010-2011 |
| V.2.2  | Horticulture (4.96 ha)                      | 4.9   | 2011-2012 |
| V.2.3  | Horticulture (2.48 ha)                      | 2.45  | 2012-2013 |
| V.2.4  | Horticulture (9.92 ha)                      | 9.8   | 2013-2014 |
| V.2.5  | Horticulture (4.96 ha)                      | 4.9   | 2014-2015 |
| V.3.1  | Bio Fencing(3000 m)                         | 6     | 2010-2011 |
| V.3.2  | Bio Fencing(800 m)                          | 1.6   | 2012-2013 |
| V.3.3  | Bio Fencing(3000 m)                         | 6     | 2013-2014 |
| V.3.4  | Bio Fencing(1000 m)                         | 2     | 2014-2015 |
| V.4.1  | Tree Plantation Girls High School(0.006 ha) | 0.294 | 2010-2011 |
| V.5.1  | Tree Plantation Govt High School(0.0065 ha) | 0.319 | 2010-2011 |
| V.6.1  | Tree Plantation SB School(0.004 ha)         | 0.196 | 2011-2012 |
| V.6.2  | Tree Plantation SB School (0.0055ha)        | 0.27  | 2012-2013 |
| V.7.1  | Tree Plantation GHSS Pandathu(0.005ha)      | 0.245 | 2011-2012 |
| V.8.1  | Tree Plantation JB Cheemechery(0.0075ha)    | 0.37  | 2011-2012 |
| V.8.2  | Tree Plantation JB Cheemechery(0.005ha)     | 0.245 | 2012-2013 |
| V.9.1  | Tree Plantation JB Central(0.006ha)         | 0.294 | 2011-2012 |
| V.10.1 | Coir Pith Compost(22 nos)                   | 0.33  | 2010-2011 |
| V.10.2 | Coir Pith Compost(50 nos)                   | 0.75  | 2011-2012 |
| V.10.3 | Coir Pith Compost(55 no)                    | 0.825 | 2012-2013 |
| V.10.4 | Coir Pith Compost(40 no)                    | 0.6   | 2013-2014 |
| V.10.5 | Coir Pith Compost(53 no)                    | 0.795 | 2014-2015 |
| V.11.1 | Fish Waste Compost(18 no)                   | 0.27  | 2010-2011 |
| V.11.2 | Fish Waste Compost(30 no)                   | 0.45  | 2011-2012 |
| V.11.3 | Fish Waste Compost(25no)                    | 0.375 | 2012-2013 |

|        |   |       |           |
|--------|---|-------|-----------|
| V.1.4  | Land Development & Island Cleaning(40ha)  | 1.92  | 2013-2014 |
| V.1.5  | Land Development & Island Cleaning(50 ha) | 2.4   | 2014-2015 |
| V.11.4 | Fish Waste Compost(44 no)                 | 0.66  | 2014-2015 |
| V.12.1 | Coconut Seedlings(2100 no)                | 10.5  | 2010-2011 |
| V.12.2 | Coconut Seedlings(2800 no)                | 14    | 2011-2012 |
| V.12.3 | Coconut Seedlings(2000 no)                | 10    | 2012-2013 |
| V.12.4 | Coconut Seedlings(1800 no)                | 9     | 2013-2014 |
| V.12.5 | Coconut Seedlings(1500 no)                | 7.5   | 2014-2015 |
| V.13.1 | Waste Pit(140 no)                         | 2.1   | 2010-2011 |
| V.13.2 | Waste Pit(150 no)                         | 2.25  | 2011-2012 |
| V.13.3 | Waste Pit(200 no)                         | 3     | 2012-2013 |
| V.13.4 | Waste Pit(180 no)                         | 2.7   | 2013-2014 |
| V.13.5 | Waste Pit(100 no)                         | 1.5   | 2014-2015 |
| VI.1.1 | Coconut Climbing                          | 31.25 | 2012-2013 |
| VI.1.2 | Coconut Climbing                          | 31.25 | 2013-2014 |
| VI.1.3 | Coconut Climbing                          | 31.25 | 2014-2015 |
| VI.2.1 | Septic Tank(40 no)                        | 3.6   | 2010-2011 |
| VI.2.2 | Septic Tank(65 no)                        | 5.85  | 2011-2012 |
| VI.2.3 | Septic Tank(60 no)                        | 5.4   | 2012-2013 |
| VI.2.4 | Septic Tank(55 no)                        | 4.95  | 2013-2014 |
| VI.2.5 | Septic Tank(55 no)                        | 4.95  | 2014-2015 |
| VI.3.1 | Public Toilet & Urinal(1 no)              | 2     | 2010-2011 |
| VI.3.2 | Public Toilet & Urinal(2 no)              | 4     | 2012-2013 |
| VI.3.3 | Public Toilet & Urinal(1 no)              | 2     | 2013-2014 |

|        |   |       |           |
|--------|---|-------|-----------|
| V.2.1  | Horticulture (9.92 ha)                      | 9.8   | 2010-2011 |
| V.2.2  | Horticulture (4.96 ha)                      | 4.9   | 2011-2012 |
| V.2.3  | Horticulture (2.48 ha)                      | 2.45  | 2012-2013 |
| V.2.4  | Horticulture (9.92 ha)                      | 9.8   | 2013-2014 |
| V.2.5  | Horticulture (4.96 ha)                      | 4.9   | 2014-2015 |
| V.3.1  | Bio Fencing(3000 m)                         | 6     | 2010-2011 |
| V.3.2  | Bio Fencing(800 m)                          | 1.6   | 2012-2013 |
| V.3.3  | Bio Fencing(3000 m)                         | 6     | 2013-2014 |
| V.3.4  | Bio Fencing(1000 m)                         | 2     | 2014-2015 |
| V.4.1  | Tree Plantation Girls High School(0.006 ha) | 0.294 | 2010-2011 |
| V.5.1  | Tree Plantation Govt High School(0.0065 ha) | 0.319 | 2010-2011 |
| V.6.1  | Tree Plantation SB School(0.004 ha)         | 0.196 | 2011-2012 |
| V.6.2  | Tree Plantation SB School (0.0055ha)        | 0.27  | 2012-2013 |
| V.7.1  | Tree Plantation GHSS Pandathu(0.005ha)      | 0.245 | 2011-2012 |
| V.8.1  | Tree Plantation JB Cheemechery(0.0075ha)    | 0.37  | 2011-2012 |
| V.8.2  | Tree Plantation JB Cheemechery(0.005ha)     | 0.245 | 2012-2013 |
| V.9.1  | Tree Plantation JB Central(0.006ha)         | 0.294 | 2011-2012 |
| V.10.1 | Coir Pith Compost(22 nos)                   | 0.33  | 2010-2011 |
| V.10.2 | Coir Pith Compost(50 nos)                   | 0.75  | 2011-2012 |
| V.10.3 | Coir Pith Compost(55 no)                    | 0.825 | 2012-2013 |
| V.10.4 | Coir Pith Compost(40 no)                    | 0.6   | 2013-2014 |
| V.10.5 | Coir Pith Compost(53 no)                    | 0.795 | 2014-2015 |
| V.11.1 | Fish Waste Compost(18 no)                   | 0.27  | 2010-2011 |
| V.11.2 | Fish Waste Compost(30 no)                   | 0.45  | 2011-2012 |

|        |                              |       |           |
|--------|------------------------------|-------|-----------|
| V.11.3 | Fish Waste Compost(25no)     | 0.375 | 2012-2013 |
| V.11.4 | Fish Waste Compost(44 no)    | 0.66  | 2014-2015 |
| V.12.1 | Coconut Seedlings(2100 no)   | 10.5  | 2010-2011 |
| V.12.2 | Coconut Seedlings(2800 no)   | 14    | 2011-2012 |
| V.12.3 | Coconut Seedlings(2000 no)   | 10    | 2012-2013 |
| V.12.4 | Coconut Seedlings(1800 no)   | 9     | 2013-2014 |
| V.12.5 | Coconut Seedlings(1500 no)   | 7.5   | 2014-2015 |
| V.13.1 | Waste Pit(140 no)            | 2.1   | 2010-2011 |
| V.13.2 | Waste Pit(150 no)            | 2.25  | 2011-2012 |
| V.13.3 | Waste Pit(200 no)            | 3     | 2012-2013 |
| V.13.4 | Waste Pit(180 no)            | 2.7   | 2013-2014 |
| V.13.5 | Waste Pit(100 no)            | 1.5   | 2014-2015 |
| VI.1.1 | Coconut Climbing             | 31.25 | 2012-2013 |
| VI.1.2 | Coconut Climbing             | 31.25 | 2013-2014 |
| VI.1.3 | Coconut Climbing             | 31.25 | 2014-2015 |
| VI.2.1 | Septic Tank(40 no)           | 3.6   | 2010-2011 |
| VI.2.2 | Septic Tank(65 no)           | 5.85  | 2011-2012 |
| VI.2.3 | Septic Tank(60 no)           | 5.4   | 2012-2013 |
| VI.2.4 | Septic Tank(55 no)           | 4.95  | 2013-2014 |
| VI.2.5 | Septic Tank(55 no)           | 4.95  | 2014-2015 |
| VI.3.1 | Public Toilet & Urinal(1 no) | 2     | 2010-2011 |
| VI.3.2 | Public Toilet & Urinal(2 no) | 4     | 2012-2013 |
| VI.3.3 | Public Toilet & Urinal(1 no) | 2     | 2013-2014 |

Source : V.3.5.a, V.3.5.b & V.3.5.c

**Details of Missing Infrastructure with Prioritization of Activities/Works under MGNREGA**  
**Cost & Proposed Year for Implementation**  
**District: Lakshadweep Block: Andrott VDP: Kalpeni**  
**Island Scenario**

| SI No  | Particulars of Work                       | Cost (Rs. Lakhs) | Year Proposed |
|--------|---|------------------|---------------|
| I.1.1  | Digging of Pond                           | 1.5              | 2010-2011     |
| I.1.2  | Digging of Pond                           | 1.5              | 2010-2011     |
| I.1.3  | Digging of Pond                           | 1.5              | 2011-2012     |
| I.1.4  | Digging of Pond                           | 1.5              | 2011-2012     |
| I.1.5  | Digging of Pond                           | 1.5              | 2012-2013     |
| I.1.6  | Digging of Pond                           | 1.5              | 2012-2013     |
| I.1.7  | Digging of Pond                           | 1.5              | 2012-2013     |
| I.1.8  | Digging of Pond                           | 1.5              | 2013-2014     |
| I.1.9  | Digging of Pond                           | 1.5              | 2013-2014     |
| I.1.10 | Digging of Pond                           | 1.5              | 2014-2015     |
| I.1.11 | Digging of Pond                           | 1.5              | 2014-2015     |
| I.2.1  | Percolation of well(5 No)                 | 1.575            | 2010-2011     |
| I.2.2  | Percolation of well(6 No)                 | 1.89             | 2011-2012     |
| I.2.3  | Percolation of well(7 No)                 | 2.205            | 2012-2013     |
| I.2.4  | Percolation of well(9 No)                 | 2.835            | 2013-2014     |
| I.2.5  | Percolation of well(6 No)                 | 1.89             | 2014-2015     |
| I.3.1  | Rain water harvesting tank Kalpeni(20 No) | 6.00             | 2010-2011     |
| I.3.2  | Rain water harvesting tank Kalpeni(18 No) | 5.40             | 2011-2012     |
| I.3.3  | Rain water harvesting tank Kalpeni(19 No) | 5.70             | 2012-2013     |
| I.3.4  | Rain water harvesting tank Kalpeni(21 No) | 6.30             | 2013-2014     |
| I.3.5  | Rain water harvesting tank Kalpeni(20 No) | 6.00             | 2014-2015     |

| SI No  | Particulars of Work                  | Cost (Rs. Lakhs) | Year Proposed |
|--------|--------------------------------------|------------------|---------------|
| I.4.1  | Rain water harvesting tank Cheriyaam | 0.30             | 2012-2013     |
| I.4.2  | Rain water harvesting tank Cheriyaam | 0.30             | 2012-2013     |
| I.4.3  | Rain water harvesting tank Cheriyaam | 0.30             | 2012-2013     |
| I.5.1  | Husk Burial(110 No)                  | 11.00            | 2010-2011     |
| I.5.2  | Husk Burial(115 No)                  | 11.50            | 2011-2012     |
| I.5.3  | Husk Burial(105 No)                  | 10.50            | 2012-2013     |
| I.5.4  | Husk Burial(110 No)                  | 11.00            | 2013-2014     |
| I.5.5  | Husk Burial115 No)                   | 11.50            | 2014-2015     |
| II.1.1 | Pond Renovation Kalpeni(8 No)        | 4.00             | 2010-2011     |
| II.1.2 | Pond Renovation Kalpeni(6 No)        | 3.00             | 2011-2012     |
| II.1.2 | Pond Renovation Kalpeni(7 No)        | 3.50             | 2012-2013     |
| II.1.3 | Pond Renovation Kalpeni(9 No)        | 4.50             | 2013-2014     |
| II.1.3 | Pond Renovation Kalpeni(7 No)        | 3.50             | 2014-2015     |
| II.2.1 | Pond Renovation Cheriyaam(2 No)      | 1.00             | 2010-2011     |
| II.2.2 | Pond Renovation Cheriyaam(1 No)      | 0.50             | 2011-2012     |
| II.2.3 | Pond Renovation Cheriyaam(2 No)      | 1.00             | 2014-2015     |
| II.3.1 | Well Renovation Kalpeni(16 No)       | 2.40             | 2010-2011     |
| II.3.2 | Well Renovation Kalpeni(15 No)       | 2.25             | 2011-2012     |
| II.3.3 | Well Renovation Kalpeni(15No)        | 2.25             | 2012-2013     |
| II.3.4 | Well Renovation Kalpeni(18 No)       | 2.70             | 2013-2014     |
| II.3.5 | Well Renovation Kalpeni(16 No)       | 2.40             | 2014-2015     |

|         |                                     |       |           |
|---------|-------------------------------------|-------|-----------|
| III.1.1 | Road Cheriyam(0.8 Km)               | 32.00 | 2010-2011 |
| III.1.2 | Road Cheriyam(1 Km)                 | 40.00 | 2011-2012 |
| III.1.3 | Road Cheriyam(0.5 Km)               | 20.00 | 2012-2013 |
| III.1.4 | Road Cheriyam(0.5 Km)               | 20.00 | 2013-2014 |
| III.2.1 | Link Road(0.50 Km)                  | 20.00 | 2010-2011 |
| III.2.2 | Link Road(1 Km)                     | 40.00 | 2011-2012 |
| III.2.3 | Link Road(0.8 Km)                   | 32.00 | 2012-2013 |
| III.2.4 | Link Road(0.7 Km)                   | 28.00 | 2013-2014 |
| III.2.5 | Link Road(1.5 Km)                   | 60.00 | 2014-2015 |
| IV.1.1  | Anti Sea Erosion Work Pitty(0.5 Km) | 8.00  | 2013-2014 |
| IV.1.2  | Anti Sea Erosion Work Pitty(0.5 Km) | 8.00  | 2014-2015 |
| IV.2.1  | Anti Sea Erosion Work Pitty(0.5 Km) | 8.00  | 2011-2012 |
| IV.2.2  | Anti Sea Erosion Work Pitty(0.5 Km) | 8.00  | 2013-2014 |
| IV.3.1  | Anti Sea Erosion Work Pitty(0.5 Km) | 8.00  | 2010-2011 |
| IV.3.2  | Anti Sea Erosion Work Pitty(0.5 Km) | 8.00  | 2011-2012 |
| IV.3.3  | Anti Sea Erosion Work Pitty(0.5 Km) | 11.20 | 2012-2013 |
| IV.3.4  | Anti Sea Erosion Work Pitty(0.5 Km) | 4.80  | 2013-2014 |
| IV.4.1  | Sea shore Plantation(1 Ha)          | 4.90  | 2010-2011 |

|        |  |       |           |
|--------|--|-------|-----------|
| IV.4.2 | Sea shore Plantation(1 Ha)                   | 4.90  | 2011-2012 |
| IV.4.3 | Sea shore Plantation(1.5 Ha)                 | 7.35  | 2012-2013 |
| IV.4.4 | Sea shore Plantation(1 Ha)                   | 4.90  | 2013-2014 |
| IV.4.5 | Sea shore Plantation(1 Ha)                   | 4.90  | 2014-2015 |
| V.1.1  | Horticulture-Kalpeni                         | 4.90  | 2012-2013 |
| V.1.2  | Horticulture-Kalpeni                         | 2.45  | 2013-2014 |
| V.1.3  | Horticulture-Kalpeni                         | 4.90  | 2014-2015 |
| V.2.1  | Bio fencing(3000 m)                          | 6.00  | 2014-2015 |
| V.3.1  | Ground grass filling HSS Kalpeni(0.25 Ha)    | 20.00 | 2010-2011 |
| V.4.1  | Vegitable garden SS School Kalpeni(0.006 Ha) | 0.72  | 2010-2011 |
| v.4.2  | Vegitable garden SS School Kalpeni(0.006 Ha) | 0.72  | 2012-2013 |
| V.4.3  | Vegitable garden SS School Kalpeni(0.006 Ha) | 0.72  | 2014-2015 |
| V.5.1  | Vegitable garden SB School Kalpeni(0.005 Ha) | 0.60  | 2010-2011 |
| V.5.2  | Vegitable garden SB School Kalpeni(0.005 Ha) | 0.60  | 2012-2013 |
| V.5.3  | Vegitable garden SB School Kalpeni(0.005 Ha) | 0.60  | 2014-2015 |
| V.6.1  | Vegitable garden JB School Kalpeni(0.006 Ha) | 0.72  | 2010-2011 |
| V.6.2  | Vegitable garden JB School Kalpeni(0.006 Ha) | 0.72  | 2012-2013 |
| V.6.2  | Vegitable garden JB School Kalpeni(0.006 Ha) | 0.72  | 2014-2015 |

|       |   |      |           |
|-------|---|------|-----------|
| V.7.1 | Clearing Bushes Cheriyaam(10 Ha)          | 5.00 | 2010-2011 |
| V.7.2 | Clearing Bushes Cheriyaam(5 Ha)           | 2.50 | 2011-2012 |
| V.8.1 | Clearing Bushes Pitty(2 Ha)               | 1.00 | 2010-2011 |
| V.9.1 | Land development & Island Cleaning(20 Ha) | 0.96 | 2010-2011 |
| V.9.2 | Land development & Island Cleaning(15 Ha) | 0.72 | 2011-2012 |
| V.9.3 | Land development & Island Cleaning(20 Ha) | 0.96 | 2012-2013 |
| V.9.4 | Land development & Island Cleaning(20 Ha) | 0.96 | 2013-2014 |

Source : V.4.5.a, V.4.5.b & V.4.5.c

|         |   |       |           |
|---------|---|-------|-----------|
| V.9.5   | Land development & Island Cleaning(25 Ha) | 1.20  | 2014-2015 |
| VI.1.1  | Septic Tank(26 No)                        | 2.34  | 2010-2011 |
| VI.1.2  | Septic Tank(22 No)                        | 1.98  | 2011-2012 |
| VI.1.3  | Septic Tank(25 No)                        | 2.25  | 2014-2015 |
| VI.1.4  | Mosquito Control ( Days)(100)             | 0.13  | 2010-2011 |
| VI.1.5  | Mosquito Control ( Days)(100)             | 0.13  | 2011-2012 |
| VI.1.6  | Mosquito Control ( Days)(50)              | 0.06  | 2012-2013 |
| VI.1.7  | Mosquito Control ( Days)(50)              | 0.06  | 2013-2014 |
| VI.1.8  | Coconut Climbing(days)                    | 18.75 | 2012-2013 |
| VI.1.9  | Coconut Climbing(days)                    | 18.75 | 2013-2014 |
| VI.1.10 | Coconut Climbing(days)                    | 18.75 | 2014-2015 |

**Details of Missing Infrastructure with Prioritization of Activities/Works under MGNREGA**  
**Cost & Proposed Year for Implementation**  
**District: Lakshadweep Block: Kavaratti VDP: Agatti**  
**Island Scerario**

| SI No | Particulars of Work               | Cost (Rs. Lakhs) | Year Proposed |
|-------|-----------------------------------|------------------|---------------|
| I.1.1 | Digging of Pond(2 No)             | 3.000            | 2010-2011     |
| I.1.2 | Digging of Pond(3 No)             | 4.500            | 2011-2012     |
| I.1.3 | Digging of Pond(3 No)             | 4.500            | 2012-2013     |
| I.1.4 | Digging of Pond(3 No)             | 4.500            | 2013-2014     |
| I.1.5 | Digging of Pond(2.0)              | 3.000            | 2014-2015     |
| I.2.1 | Percolation Well(8 No)            | 2.520            | 2010-2011     |
| I.2.2 | Percolation Well(7 No)            | 2.205            | 2011-2012     |
| I.2.3 | Percolation Well(9 No)            | 2.835            | 2012-2013     |
| I.2.4 | Percolation Well(8 No)            | 2.520            | 2013-2014     |
| I.2.5 | Percolation Well(7 No)            | 2.205            | 2014-2015     |
| I.3.1 | Rain Water Harvesting Tank(20 No) | 6.00             | 2010-2011     |
| I.3.2 | Rain Water Harvesting Tank(20 No) | 6.00             | 2011-2012     |
| I.3.3 | Rain Water Harvesting Tank(22 No) | 6.60             | 2012-2013     |
| I.3.4 | Rain Water Harvesting Tank(28 No) | 8.40             | 2013-2014     |
| I.3.5 | Rain Water Harvesting Tank(40 No) | 12.00            | 2014-2015     |
| I.4.1 | Husk Burial(60)                   | 6.00             | 2010-2011     |
| I.4.2 | Husk Burial(65)                   | 6.50             | 2011-2012     |

| SI No  | Particulars of Work                          | Cost (Rs. Lakhs) | Year Proposed |
|--------|--|------------------|---------------|
| I.4.3  | Husk Burial(105)                             | 10.50            | 2012-2013     |
| I.4.4  | Husk Burial(85)                              | 8.50             | 2013-2014     |
| I.4.5  | Husk Burial(135)                             | 13.50            | 2014-2015     |
| I.5.1  | Rain Water Harvesting Tank(Bangaram)(2.0 No) | 0.60             | 2010-2011     |
| I.5.2  | Rain Water Harvesting Tank(Bangaram)(3.0 No) | 0.90             | 2011-2012     |
| I.5.3  | Rain Water Harvesting Tank(Bangaram)(3 No)   | 0.90             | 2012-2013     |
| I.5.4  | Rain Water Harvesting Tank(Bangaram)(3 No)   | 0.90             | 2014-2015     |
| I.6.1  | RainWater Harvesting Tank(Thinnakara)(3 No)  | 0.90             | 2011-2012     |
| I.6.2  | RainWater Harvesting Tank(Thinnakara)(4No)   | 1.20             | 2012-2013     |
| I.6.3  | RainWater Harvesting Tank(Thinnakara)(3 No)  | 0.90             | 2014-2015     |
| II.1.1 | Pond Renovation(9 No)                        | 4.50             | 2010-2011     |
| II.1.2 | Pond Renovation(8 No)                        | 4.00             | 2011-2012     |
| II.1.3 | Pond Renovation(9 No)                        | 4.50             | 2012-2013     |
| II.1.4 | Pond Renovation(8 No)                        | 4.00             | 2013-2014     |
| II.1.5 | Pond Renovation(10 No)                       | 5.00             | 2014-2015     |
| II.2.1 | Well Renovation(20Nos)                       | 3.00             | 2010-2011     |
| II.2.2 | Well Renovation(25Nos)                       | 3.75             | 2011-2012     |

|         |  |       |           |
|---------|--|-------|-----------|
| II.2.3  | Well Renovation(29Nos)                           | 4.35  | 2012-2013 |
| II.2.4  | Well Renovation(32Nos)                           | 4.80  | 2013-2014 |
| II.2.5  | Well Renovation(31Nos)                           | 4.65  | 2014-2015 |
| III.1.1 | Road ConstructionBangaram(1km)                   | 40.00 | 2010-2011 |
| III.1.2 | Road ConstructionBangaram(0.5km)                 | 20.00 | 2011-2012 |
| III.1.3 | Road ConstructionBangaram(0.5km)                 | 20.00 | 2012-2013 |
| III.1.4 | Road ConstructionBangaram(1km)                   | 40.00 | 2013-2014 |
| III.2.1 | Road ConstructionThinnakara(1km)                 | 40.00 | 2010-2011 |
| III.2.2 | Road ConstructionThinnakara(1km)                 | 40.00 | 2011-2012 |
| III.3.1 | Link Road Agatti(0.8km)                          | 32.00 | 2010-2011 |
| III.3.2 | Link Road Agatti(1.2km)                          | 48.00 | 2011-2012 |
| III.3.3 | Link Road Agatti(1km)                            | 40.00 | 2012-2013 |
| III.3.4 | Link Road Agatti(1.5km)                          | 60.00 | 2013-2014 |
| III.3.5 | Link Road Agatti(2km)                            | 80.00 | 2014-2015 |
| IV.1.1  | Anti Sea Erosion Work(Tetrapole or Holoblock)1km | 16.00 | 2010-2011 |
| IV.1.2  | Anti Sea Erosion Work(Tetrapole or Holoblock)1km | 16.00 | 2011-2012 |
| IV.1.3  | Anti Sea Erosion Work(Tetrapole or Holoblock)2km | 32.00 | 2012-2013 |
| IV.1.4  | Anti Sea Erosion Work(Tetrapole or Holoblock)1km | 16.00 | 2013-2014 |
| IV.1.5  | Anti Sea Erosion Work(Tetrapole or Holoblock)1.5 | 24.00 | 2014-2015 |
| IV.2.1  | Sea Shore Plantation(0.05 ha)                    | 2.45  | 2010-2011 |

|        |                                  |       |           |
|--------|----------------------------------|-------|-----------|
| IV.2.2 | Sea Shore Plantation(0.2 ha)     | 7.35  | 2011-2012 |
| IV.2.3 | Sea Shore Plantation(0.15 ha)    | 7.35  | 2012-2013 |
| IV.2.4 | Sea Shore Plantation(0.2 ha)     | 9.80  | 2013-2014 |
| IV.2.5 | Sea Shore Plantation(0.3 ha)     | 14.70 | 2014-2015 |
| V.1.1  | Coconut Seedlings Agathy(100 No) | 0.50  | 2010-2011 |
| V.1.2  | Coconut Seedlings Agathy(200 No) | 1.00  | 2011-2012 |
| V.1.3  | Coconut Seedlings Agathy(190 No) | 0.95  | 2012-2013 |
| V.1.4  | Coconut Seedlings Agathy(210 No) | 1.05  | 2013-2014 |
| V.1.5  | Coconut Seedlings Agathy(400 No) | 2.00  | 2014-2015 |
| V.2.1  | Coconut Pathy Agathy(9No)        | 1.53  | 2010-2011 |
| V.2.2  | Coconut Pathy Agathy(10No)       | 1.70  | 2011-2012 |
| V.2.3  | Coconut Pathy Agathy(8No)        | 1.36  | 2012-2013 |
| V.2.4  | Coconut Pathy Agathy(10No)       | 1.70  | 2013-2014 |
| V.2.5  | Coconut Pathy Agathy(15No)       | 2.55  | 2014-2015 |
| V.3.1  | Bio Fencing(500m)                | 1.00  | 2010-2011 |
| V.3.2  | Bio Fencing(1000m)               | 2.00  | 2013-2014 |
| V.3.3  | Bio Fencing(2000m)               | 4.00  | 2014-2015 |
| V.4.1  | Fish Waste Composting(5No)       | 0.08  | 2010-2011 |
| V.4.2  | Fish Waste Composting(8No)       | 0.12  | 2011-2012 |
| V.4.3  | Fish Waste Composting(9No)       | 0.14  | 2012-2013 |

|       |                                   |      |           |
|-------|-----------------------------------|------|-----------|
| V.4.4 | Fish Waste Composting(10No)       | 0.15 | 2013-2014 |
| V.4.5 | Fish Waste Composting(18No)       | 0.27 | 2014-2015 |
| V.5.1 | Coir Pith Compost(10No)           | 0.15 | 2010-2011 |
| V.5.2 | Coir Pith Compost(10No)           | 0.23 | 2011-2012 |
| V.5.3 | Coir Pith Compost(10No)           | 0.30 | 2012-2013 |
| V.5.4 | Coir Pith Compost(10No)           | 0.23 | 2013-2014 |
| V.5.5 | Coir Pith Compost(10No)           | 0.60 | 2014-2015 |
| V.6.1 | Clearing Bushes Bangaram(3 ha)    | 1.50 | 2010-2011 |
| V.6.2 | Clearing Bushes Bangaram(10 ha)   | 5.00 | 2011-2012 |
| V.6.3 | Clearing Bushes Bangaram(10 ha)   | 5.00 | 2012-2013 |
| V.7.1 | Coconut Seedlings Bangaram(30 No) | 0.15 | 2010-2011 |
| V.7.2 | Coconut Seedlings Bangaram(40 No) | 0.20 | 2011-2012 |
| V.7.3 | Coconut Seedlings Bangaram(30 No) | 0.15 | 2012-2013 |
| V.8.1 | Horticulture Agatti(0.05ha)       | 2.45 | 2010-2011 |
| V.8.2 | Horticulture Agatti(0.1ha)        | 4.90 | 2011-2012 |
| V.8.3 | Horticulture Agatti(0.1ha)        | 4.90 | 2012-2013 |
| V.8.4 | Horticulture Agatti(0.08ha)       | 3.92 | 2013-2014 |

|        |  |      |           |
|--------|--|------|-----------|
| V.8.5  | Horticulture Agatti(0.2ha)                 | 9.80 | 2014-2015 |
| V.9.1  | Coconut Seedlings Thinnakara(30 No)        | 0.15 | 2010-2011 |
| V.10.1 | Land Development and Island Cleaning(20ha) | 0.96 | 2010-2011 |
| V.10.2 | Land Development and Island Cleaning(20ha) | 0.96 | 2011-2012 |
| V.10.3 | Land Development and Island Cleaning(25ha) | 1.20 | 2012-2013 |
| V.10.4 | Land Development and Island Cleaning(30ha) | 1.44 | 2013-2014 |
| V.10.5 | Land Development and Island Cleaning(40ha) | 1.92 | 2014-2015 |
| V.11.1 | Coconut Seedlings Kalpitty(50 No)          | 0.25 | 2010-2011 |
| V.11.2 | Coconut Seedlings Kalpitty (100 No)        | 0.50 | 2011-2012 |
| V.11.3 | Coconut Seedlings Kalpitty (150 No)        | 0.75 | 2012-2013 |
| V.11.4 | Coconut Seedlings Kalpitty (100 No)        | 0.50 | 2013-2014 |
| V.12.1 | Clearing Bushes Thinnakara(5 ha)           | 2.50 | 2011-2012 |
| V.12.2 | Clearing Bushes Thinnakara(10 ha)          | 5.00 | 2012-2013 |
| V.12.3 | Clearing Bushes Thinnakara(15 ha)          | 7.50 | 2013-2014 |
| V.13.1 | Roof Vegetable Garden JB North(0.04 ha)    | 4.80 | 2010-2011 |
| V.13.2 | Roof Vegetable Garden JB North(0.04 ha)    | 4.80 | 2013-2014 |
| V.13.3 | Roof Vegetable Garden JB North(0.04 ha)    | 4.80 | 2014-2015 |

|        |   |      |           |
|--------|---|------|-----------|
| V.14.1 | Roof Vegetable Garden JB Central(0.04 ha)       | 4.80 | 2010-2011 |
| V.14.2 | Roof Vegetable Garden JB Central(0.04 ha)       | 4.80 | 2013-2014 |
| V.14.3 | Roof Vegetable Garden JB Central(0.04 ha)       | 4.80 | 2014-2015 |
| V.15.1 | Roof Vegetable Garden SS Agathi(0.04 ha)        | 4.80 | 2010-2011 |
| V.15.2 | Roof Vegetable Garden SS Agathi(0.04 ha)        | 4.80 | 2011-2012 |
| V.15.3 | Roof Vegetable Garden SS Agathi(0.04 ha)        | 4.80 | 2014-2015 |
| V.16.2 | Roof Vegetable Garden SB School Agathi(0.04 ha) | 4.80 | 2011-2012 |
| V.16.3 | Roof Vegetable Garden SB School Agathi(0.04 ha) | 4.80 | 2014-2015 |
| V.17.1 | Tree Plantation SS School Agathi( 0.04ha)       | 1.96 | 2010-2011 |

|        |   |       |           |
|--------|---|-------|-----------|
| V.17.2 | Tree Plantation SS School Agathi( 0.04ha) | 1.96  | 2011-2012 |
| V.18.1 | Tree Plantation SB School Agathi( 0.04ha) | 1.96  | 2010-2011 |
| V.18.2 | Tree Plantation SB School Agathi( 0.04ha) | 1.96  | 2011-2012 |
| VI.1.1 | Mosquito Control(50 days)                 | 0.063 | 2010-2011 |
| VI.1.2 | Mosquito Control(100 days)                | 0.125 | 2011-2012 |
| VI.1.3 | Mosquito Control(100 days)                | 0.125 | 2012-2013 |
| VI.1.4 | Mosquito Control(50 days)                 | 0.063 | 2014-2015 |
| VI.2.1 | Coconut climbing                          | 18.75 | 2012-2013 |
| VI.2.2 | Coconut climbing                          | 18.75 | 2013-2014 |
| VI.2.3 | Coconut climbing                          | 18.75 | 2014-2015 |

Source : V.5.5.a, V.5.5.b & V.5.5.c

**Details of Missing Infrastructure with Prioritization of Activities/Works under MGNREGA**  
**Cost & Proposed Year for Implementation**  
**District: Lakshadweep Block: Kavaratti VDP: Kavaratti**  
**Island Scenario**

| SI No | Particulars of Work                                  | Cost (Rs. Lakhs) | Year Proposed |
|-------|--|------------------|---------------|
| I.1.1 | Digging of Pond(2 No)                                | 3.00             | 2010-2011     |
| I.1.2 | Digging of Pond(3 No)                                | 4.50             | 2011-2012     |
| I.1.3 | Digging of Pond(3 No)                                | 4.50             | 2012-2013     |
| I.1.4 | Digging of Pond(3 No)                                | 4.50             | 2013-2014     |
| I.1.5 | Digging of Pond(4 No)                                | 6.00             | 2014-2015     |
| I.2.1 | Percolation Well(5 No)                               | 1.575            | 2010-2011     |
| I.2.2 | Percolation Well(5No)                                | 1.575            | 2011-2012     |
| I.2.3 | Percolation Well(7No)                                | 2.205            | 2012-2013     |
| I.2.4 | Percolation Well(11No)                               | 3.465            | 2013-2014     |
| I.2.5 | Percolation Well(12 No)                              | 3.780            | 2014-2015     |
| I.3.1 | Rain Water Harvesting Tank(40 No)                    | 12.00            | 2010-2011     |
| I.3.2 | Rain Water Harvesting Tank(63 No)                    | 18.90            | 2011-2012     |
| I.3.3 | Rain Water Harvesting Tank(85 No)                    | 25.50            | 2012-2013     |
| I.3.4 | Rain Water Harvesting Tank(114 No)                   | 34.20            | 2014-2015     |
| I.4.1 | Rain Water Harvesting Tank(Suheli Valiyakara)(1 No)  | 0.30             | 2011-2012     |
| I.4.2 | Rain Water Harvesting Tank(Suheli Valiyakara)(2 No)  | 0.60             | 2012-2013     |
| I.5.1 | Rain Water Harvesting Tank(Suheli Cheriyakara)(1 No) | 0.30             | 2010-2011     |
| I.5.2 | Rain Water Harvesting Tank(Suheli Cheriyakara)(4 No) | 1.20             | 2011-2012     |
| I.6.1 | Husk Burial(568 Nos)                                 | 56.80            | 2010-2011     |
| I.6.2 | Husk Burial(780 Nos)                                 | 78.00            | 2011-2012     |
| I.6.3 | Husk Burial(760 Nos)                                 | 76.00            | 2012-2013     |

| SI No   | Particulars of Work                              | Cost (Rs. Lakhs) | Year Proposed |
|---------|--|------------------|---------------|
| I.6.4   | Husk Burial (880Nos)                             | 88.00            | 2013-2014     |
| I.6.5   | Husk Burial(840 Nos)                             | 84.00            | 2014-2015     |
| II.1.1  | Well Renovation(64 No)                           | 9.60             | 2010-2011     |
| II.1.2  | Well Renovation(79 No)                           | 11.85            | 2011-2012     |
| II.1.3  | Well Renovation(98 No)                           | 14.70            | 2012-2013     |
| II.1.4  | Well Renovation(124 No)                          | 18.60            | 2013-2014     |
| II.1.5  | Well Renovation(145 No)                          | 21.75            | 2014-2015     |
| II.2.1  | Pond Renovation(8 No)                            | 4.00             | 2010-2011     |
| II.2.2  | Pond Renovation(10 No)                           | 5.00             | 2011-2012     |
| II.2.3  | Pond Renovation(14 No)                           | 7.00             | 2012-2013     |
| II.2.4  | Pond Renovation(15 No)                           | 7.50             | 2013-2014     |
| II.2.5  | Pond Renovation(13 No)                           | 6.50             | 2014-2015     |
| III.1.1 | Link Road  | 60.00            | 2010-2011     |
| III.1.2 | Link Road  | 80.00            | 2011-2012     |
| III.1.3 | Link Road  | 89.20            | 2012-2013     |
| III.1.4 | Link Road  | 100.00           | 2013-2014     |
| III.1.5 | Link Road  | 100.00           | 2014-2015     |
| III.2.1 | Road Suheli Valiyakara                           | 0.66             | 2010-2011     |
| III.2.2 | Road Suheli Cheriyakara                          | 2.50             | 2010-2011     |
| IV.1.1  | Anti Sea Erosion Work(Tetraploe orHollow Block ) | 8.00             | 2011-2012     |
| IV.2.1  | Sea Shore Plantation                             | 4.90             | 2010-2011     |

|        |                            |       |           |
|--------|----------------------------|-------|-----------|
| IV.2.2 | Sea Shore Plantation       | 5.88  | 2011-2012 |
| IV.2.3 | Sea Shore Plantation       | 7.35  | 2012-2013 |
| IV.2.4 | Sea Shore Plantation       | 8.33  | 2013-2014 |
| IV.2.5 | Sea Shore Plantation       | 9.80  | 2014-2015 |
| V.1.1  | Horticulture               | 9.80  | 2011-2012 |
| V.1.2  | Horticulture               | 4.90  | 2012-2013 |
| V.2.1  | Fish waste compost         | 0.45  | 2011-2012 |
| V.3.1  | Coconut compost pit        | 1.32  | 2010-2011 |
| V.3.2  | Coconut compost pit        | 3.00  | 2011-2012 |
| V.3.3  | Coconut compost pit        | 1.88  | 2012-2013 |
| V.3.4  | Coconut compost pit        | 2.18  | 2013-2014 |
| V.3.5  | Coconut compost pit        | 2.45  | 2014-2015 |
| V.4.1  | Coconut Seedlings(975Nos)  | 4.875 | 2010-2011 |
| V.4.2  | Coconut Seedlings(2000Nos) | 10.00 | 2011-2012 |
| V.4.3  | Coconut Seedlings(1340Nos) | 6.70  | 2012-2013 |
| V.4.4  | Coconut Seedlings(1740Nos) | 8.70  | 2013-2014 |
| V.4.5  | Coconut Seedlings(1545Nos) | 7.73  | 2014-2015 |
| V.5.1  | Waste pit                  | 1.56  | 2010-2011 |
| V.5.2  | Waste pit                  | 3.08  | 2011-2012 |
| V.5.3  | Waste pit                  | 2.18  | 2012-2013 |
| V.5.4  | Waste pit                  | 2.55  | 2013-2014 |

|        |                                    |       |           |
|--------|------------------------------------|-------|-----------|
| V.5.5  | Waste pit                          | 2.91  | 2014-2015 |
| V.6.1  | Centri Pit Terrecing               | 4.55  | 2010-2011 |
| V.6.2  | Centri Pit Terrecing               | 8.10  | 2011-2012 |
| V.6.3  | Centri Pit Terrecing               | 6.10  | 2012-2013 |
| V.6.4  | Centri Pit Terrecing               | 7.15  | 2013-2014 |
| V.6.5  | Centri Pit Terrecing               | 9.10  | 2014-2015 |
| V.7.1  | Bio fencing                        | 6.00  | 2010-2012 |
| V.7.2  | Bio fencing                        | 6.00  | 2012-2013 |
| V.8.1  | Cleaning Bushes Suheli Valiyakara  | 0.10  | 2011-2012 |
| V.8.2  | Cleaning Bushes Suheli Valiyakara  | 0.10  | 2012-2013 |
| V.9.1  | Cleaning Bushes Suheli Cheriakara  | 0.10  | 2010-2011 |
| V.10.1 | Land Development & Island Cleaning | 1.920 | 2010-2011 |
| V.10.2 | Land Development & Island Cleaning | 2.400 | 2011-2012 |
| V.10.3 | Land Development & Island Cleaning | 1.920 | 2012-2013 |
| V.10.4 | Land Development & Island Cleaning | 2.400 | 2013-2014 |
| V.10.5 | Land Development & Island Cleaning | 2.400 | 2014-2015 |
| V.11.1 | Road Side Plantation               | 2.450 | 2010-2011 |
| V.11.2 | Road Side Plantation               | 7.350 | 2011-2012 |
| V.11.3 | Road Side Plantation               | 6.370 | 2012-2013 |
| V.11.4 | Road Side Plantation               | 7.350 | 2013-2014 |
| V.11.5 | Road Side Plantation               | 9.800 | 2014-2015 |

|        |                                       |        |           |
|--------|---------------------------------------|--------|-----------|
| VI.1.1 | Cycle Shed GSS Kavaratti              | 1.000  | 2010-2011 |
| VI.2.1 | New Hall GSS Kavaratti                | 20.000 | 2010-2011 |
| VI.3.1 | Compound Wall SS Kavaratti            | 7.500  | 2011-2012 |
| VI.4.1 | New Building JB School East Kavaratti | 30.000 | 2011-2012 |
| VI.5.1 | Kitchen Block Repair GSS Kavaratti    | 1.500  | 2012-2013 |
| VI.6.1 | Building Repair SS School Kavaratti   | 15.000 | 2012-2013 |
| VI.7.1 | Coconut Climbing                      | 31.25  | 2012-2013 |
| VI.7.2 | Coconut Climbing                      | 31.25  | 2013-2014 |

Source : V.6.5.a, V.6.5.b & V.6.5.c

|        |                        |       |           |
|--------|------------------------|-------|-----------|
| VI.7.3 | Coconut Climbing       | 31.25 | 2014-2015 |
| VI.8.1 | Septic Tank            | 2.88  | 2010-2011 |
| VI.8.2 | Septic Tank            | 4.05  | 2011-2012 |
| VI.8.3 | Septic Tank            | 4.05  | 2012-2013 |
| VI.8.4 | Septic Tank            | 4.50  | 2013-2014 |
| VI.8.5 | Septic Tank            | 4.95  | 2014-2015 |
| VI.9.1 | Compound Wall GH - PWD | 7.50  | 2010-2011 |
| VI.9.2 | Compound Wall GH - PWD | 15.00 | 2011-2012 |

**Details of Missing Infrastructure with Prioritization of Activities/Works under MGNREGA**  
**Cost & Proposed Year for Implementation**  
**District: Lakshadweep Block: Kiltan VDP: Bitra**  
**Island Scenario**

| SI No | Particulars of Work     | Cost (Rs. Lakhs) | Year Proposed |
|-------|-------------------------|------------------|---------------|
| I.1.1 | Digging of Pond         | 1.50             | 2010-2011     |
| I.1.2 | Digging of Pond         | 1.50             | 2011-2012     |
| I.1.3 | Digging of Pond         | 1.50             | 2011-2012     |
| I.1.4 | Digging of Pond         | 1.50             | 2012-2013     |
| I.1.5 | Digging of Pond         | 1.50             | 2013-2014     |
| I.2.1 | Percolation Well(2 No)  | 0.630            | 2010-2011     |
| I.2.2 | Percolation Well(3 No)  | 0.945            | 2011-2012     |
| I.2.3 | Percolation Well(2 No)  | 0.630            | 2012-2013     |
| I.2.4 | Percolation Well(2 No)  | 0.630            | 2013-2014     |
| I.2.5 | Percolation Well(3 No)  | 0.945            | 2014-2015     |
| I.3.1 | Well Recharge Pit(5 No) | 0.075            | 2010-2011     |
| I.3.2 | Well Recharge Pit(5 No) | 0.075            | 2011-2012     |
| I.4.1 | Husk Burial(10 No)      | 1.00             | 2010-2011     |
| I.4.2 | Husk Burial(8 No)       | 0.80             | 2011-2012     |
| I.4.3 | Husk Burial(9 No)       | 0.90             | 2012-2013     |
| I.4.4 | Husk Burial(8 No)       | 0.80             | 2013-2014     |
| I.4.5 | Husk Burial(7 No)       | 0.70             | 2014-2015     |

| SI No   | Particulars of Work                        | Cost (Rs. Lakhs) | Year Proposed |
|---------|--|------------------|---------------|
| I.5.1   | Rain Water Harvesting Tank(3 No)           | 0.90             | 2010-2011     |
| I.5.2   | Rain Water Harvesting Tank(4 No)           | 1.20             | 2011-2012     |
| I.5.3   | Rain Water Harvesting Tank(3 No)           | 0.90             | 2012-2013     |
| I.5.4   | Rain Water Harvesting Tank(3 No)           | 0.90             | 2013-2014     |
| I.5.5   | Rain Water Harvesting Tank(4 No)           | 1.20             | 2014-2015     |
| II.1.1  | Pond Renovation(4 No)                      | 2.00             | 2010-2011     |
| II.1.2  | Pond Renovation(2 No)                      | 1.00             | 2011-2012     |
| II.1.3  | Pond Renovation(2 No)                      | 1.00             | 2012-2013     |
| II.1.4  | Pond Renovation(1 No)                      | 0.50             | 2013-2014     |
| II.1.5  | Pond Renovation(1 No)                      | 0.50             | 2014-2015     |
| II.2.1  | Well Renovation(3 No)                      | 0.45             | 2010-2011     |
| II.2.2  | Well Renovation(4 No)                      | 0.60             | 2011-2012     |
| II.2.3  | Well Renovation(3 No)                      | 0.45             | 2012-2013     |
| II.2.4  | Well Renovation(4 No)                      | 0.60             | 2013-2014     |
| II.2.5  | Well Renovation(3 No)                      | 0.45             | 2014-2015     |
| III.1.1 | Rural Conectivity                          | 0.00             | 2014-2015     |
| IV.1.1  | Anti Sea Erosion Work(Hollow Block Repair) | 4.00             | 2010-2011     |

|        |  |       |           |
|--------|--|-------|-----------|
| IV.1.2 | Anti Sea Erosion Work(Hollow Block Repair) | 4.00  | 2014-2015 |
| IV.2.1 | Sea Shore Plantation(0.99 Ha)              | 0.50  | 2011-2012 |
| IV.2.2 | Sea Shore Plantation(0.99 Ha)              | 0.50  | 2012-2013 |
| IV.2.3 | Sea Shore Plantation(0.99 Ha)              | 0.50  | 2013-2014 |
| IV.2.4 | Sea Shore Plantation(0.99 Ha)              | 0.50  | 2014-2015 |
| IV.3.1 | Sea Mouth Cleaning                         | 3.00  | 2012-2013 |
| IV.3.2 | Sea Mouth Cleaning                         | 3.00  | 2013-2014 |
| IV.3.3 | Sea Mouth Cleaning                         | 4.00  | 2014-2015 |
| V.1.1  | Coconut Seedlings(30 Seedlings)            | 0.15  | 2010-2011 |
| V.1.2  | Coconut Seedlings(35 Seedlings)            | 0.175 | 2011-2012 |
| V.1.3  | Coconut Seedlings(25 Seedlings)            | 0.125 | 2012-2013 |
| V.1.4  | Coconut Seedlings(20 Seedlings)            | 0.10  | 2013-2014 |
| V.1.5  | Coconut Seedlings(25 Seedlings)            | 0.125 | 2014-2015 |
| V.2.1  | Coconut Pathy                              | 0.34  | 2010-2011 |
| V.2.2  | Coconut Pathy                              | 0.34  | 2011-2012 |
| V.2.3  | Coconut Pathy                              | 0.17  | 2012-2013 |
| V.2.4  | Coconut Pathy                              | 0.17  | 2013-2014 |
| V.2.5  | Coconut Pathy                              | 0.17  | 2014-2015 |

Source : V.7.5.a, V.7.5.b & V.7.5.c

|        |                                   |       |           |
|--------|-----------------------------------|-------|-----------|
| V.3.1  | Horticulture(0.99 Ha)             | 0.98  | 2011-2012 |
| V.3.2  | Horticulture(0.99 Ha)             | 0.98  | 2013-2014 |
| V.4.1  | Island Cleaning(Land Development) | 0.096 | 2010-2011 |
| V.4.2  | Island Cleaning(Land Development) | 0.144 | 2011-2012 |
| V.4.3  | Island Cleaning(Land Development) | 0.096 | 2012-2013 |
| V.4.4  | Island Cleaning(Land Development) | 0.144 | 2013-2014 |
| V.4.5  | Island Cleaning(Land Development) | 0.096 | 2014-2015 |
| V.5.1  | Coconut Compost Pit (20 Nos)      | 0.30  | 2010-2011 |
| V.5.2  | Coconut Compost Pit (15 Nos)      | 0.225 | 2011-2012 |
| V.5.3  | Coconut Compost Pit (10 Nos)      | 0.15  | 2012-2013 |
| V.5.4  | Coconut Compost Pit (15 Nos)      | 0.225 | 2013-2014 |
| V.5.5  | Coconut Compost Pit (15 Nos)      | 0.225 | 2014-2015 |
| VI.6.1 | Coconut Climbing                  | 1.25  | 2012-2013 |
| VI.6.2 | Coconut Climbing                  | 1.25  | 2013-2014 |
| VI.6.3 | Coconut Climbing                  | 1.25  | 2014-2015 |

**Details of Missing Infrastructure with Prioritization of Activities/Works under MGNREGA  
Cost & Proposed Year for Implementation**

**District: Lakshadweep Block: Kiltan VDP: Chetlat**

**Island Scenario**

| SI No | Particulars of Work      | Cost (Rs. Lakhs) | Year Proposed |
|-------|--------------------------|------------------|---------------|
| I.1.1 | Digging of Pond          | 1.50             | 2010-2011     |
| I.1.2 | Digging of Pond          | 1.50             | 2010-2011     |
| I.1.3 | Digging of Pond          | 1.50             | 2011-2012     |
| I.1.4 | Digging of Pond          | 1.50             | 2011-2012     |
| I.1.5 | Digging of Pond          | 1.50             | 2011-2012     |
| I.1.6 | Digging of Pond          | 1.50             | 2013-2014     |
| I.1.7 | Digging of Pond          | 1.50             | 2014-2015     |
| I.2.1 | Percolation Well(4 No)   | 1.260            | 2010-2011     |
| I.2.2 | Percolation Well(4 No)   | 1.260            | 2011-2012     |
| I.2.3 | Percolation Well(5 No)   | 1.575            | 2012-2013     |
| I.2.4 | Percolation Well(4 No)   | 1.260            | 2013-2014     |
| I.2.5 | Percolation Well(6 No)   | 1.890            | 2014-2015     |
| I.3.1 | Well Recharge Pit(20 No) | 0.300            | 2010-2011     |
| I.3.2 | Well Recharge Pit(10 No) | 0.150            | 2011-2012     |
| I.3.3 | Well Recharge Pit(14 No) | 0.210            | 2012-2013     |
| I.3.4 | Well Recharge Pit(15 No) | 0.225            | 2013-2014     |
| I.3.5 | Well Recharge Pit(20 No) | 0.300            | 2014-2015     |
| I.4.1 | Husk Burial(40 No)       | 4.00             | 2010-2011     |
| I.4.2 | Husk Burial(20 No)       | 2.00             | 2011-2012     |

| SI No   | Particulars of Work               | Cost (Rs. Lakhs) | Year Proposed |
|---------|-----------------------------------|------------------|---------------|
| I.4.3   | Husk Burial(20 No)                | 2.00             | 2012-2013     |
| I.4.4   | Husk Burial(20 No)                | 2.00             | 2013-2014     |
| I.4.5   | Husk Burial(20 No)                | 2.00             | 2014-2015     |
| I.5.1   | Rain Water Harvesting Tank(10 No) | 3.00             | 2010-2011     |
| I.5.2   | Rain Water Harvesting Tank(5 No)  | 1.50             | 2011-2012     |
| I.5.3   | Rain Water Harvesting Tank(10 No) | 3.00             | 2012-2013     |
| I.5.4   | Rain Water Harvesting Tank(3 No)  | 3.90             | 2013-2014     |
| I.5.5   | Rain Water Harvesting Tank(12 No) | 3.60             | 2014-2015     |
| II.1.1  | Well Renovation(30 No)            | 4.50             | 2010-2011     |
| II.1.2  | Well Renovation(15 No)            | 2.25             | 2011-2012     |
| II.1.3  | Well Renovation(17 No)            | 2.55             | 2012-2013     |
| II.1.4  | Well Renovation(14 No)            | 2.10             | 2013-2014     |
| II.1.5  | Well Renovation(13 No)            | 1.95             | 2014-2015     |
| II.2.1  | Pond Renovation(4 No)             | 2.00             | 2010-2011     |
| II.2.2  | Pond Renovation(4 No)             | 2.00             | 2011-2012     |
| II.2.3  | Pond Renovation(5 No)             | 2.50             | 2012-2013     |
| II.2.4  | Pond Renovation(4 No)             | 2.00             | 2013-2014     |
| II.2.5  | Pond Renovation(6.0 No)           | 3.00             | 2014-2015     |
| III.1.1 | Rural Connectivity (Link Work)    | 20.00            | 2010-2011     |

|         |                                |       |           |
|---------|--------------------------------|-------|-----------|
| II.1.2  | Rural Connectivity (Link Work) | 20.00 | 2011-2012 |
| III.1.2 | Rural Connectivity (Link Work) | 12.00 | 2013-2014 |
| III.1.3 | Rural Connectivity (Link Work) | 12.00 | 2014-2015 |
| III.2.1 | Rural Connectivity (Ring Road) | 40.00 | 2010-2011 |
| III.2.2 | Rural Connectivity (Ring Road) | 60.00 | 2011-2012 |
| III.2.3 | Rural Connectivity (Ring Road) | 40.00 | 2012-2013 |
| III.2.4 | Rural Connectivity (Ring Road) | 40.00 | 2013-2014 |
| III.2.5 | Rural Connectivity (Ring Road) | 46.00 | 2014-2015 |
| IV.3.1  | Sea Shore Plantation(0.99 Ha)  | 2.45  | 2010-2011 |
| IV.3.2  | Sea Shore Plantation(0.79 Ha)  | 1.96  | 2011-2012 |
| IV.3.3  | Sea Shore Plantation(0.99 Ha)  | 2.45  | 2012-2013 |
| IV.3.4  | Sea Shore Plantation(1.98 Ha)  | 4.90  | 2013-2014 |
| IV.3.5  | Sea Shore Plantation(1.59 Ha)  | 3.92  | 2014-2015 |
| IV.4.1  | Sea Mouth Cleaning             | 7.50  | 2012-2013 |
| IV.4.2  | Sea Mouth Cleaning             | 7.50  | 2013-2014 |
| V.1.1   | Coconut Seedlings(500Nos)      | 2.50  | 2010-2011 |
| V.1.2   | Coconut Seedlings(205Nos)      | 1.00  | 2011-2012 |
| V.1.3   | Coconut Seedlings(100Nos)      | 0.50  | 2012-2013 |
| V.1.4   | Coconut Seedlings(130Nos)      | 0.65  | 2013-2014 |
| V.1.5   | Coconut Seedlings(120Nos)      | 0.60  | 2014-2015 |
| V.2.1   | Coconut Pathy(4Nos)            | 0.68  | 2010-2011 |
| V.2.2   | Coconut Pathy(5Nos)            | 0.85  | 2011-2012 |
| V.2.3   | Coconut Pathy(6Nos)            | 1.02  | 2012-2013 |

|        |                                    |       |           |
|--------|------------------------------------|-------|-----------|
| V.2.4  | Coconut Pathy(6Nos)                | 1.02  | 2013-2014 |
| V.2.5  | Coconut Pathy(6Nos)                | 1.02  | 2014-2015 |
| V.3.1  | Compost Pit(30Nos)                 | 0.45  | 2010-2011 |
| V.3.2  | Compost Pit(20Nos)                 | 0.30  | 2011-2012 |
| V.3.3  | Compost Pit(20Nos)                 | 0.30  | 2012-2013 |
| V.3.4  | Compost Pit(20Nos)                 | 0.30  | 2013-2014 |
| V.3.5  | Compost Pit(25Nos)                 | 0.375 | 2014-2015 |
| V.4.1  | Land Development & Island Cleaning | 0.960 | 2010-2011 |
| V.4.2  | Land Development & Island Cleaning | 0.720 | 2011-2012 |
| V.4.3  | Land Development & Island Cleaning | 0.480 | 2012-2013 |
| V.4.4  | Land Development & Island Cleaning | 0.720 | 2013-2014 |
| V.4.5  | Land Development & Island Cleaning | 0.960 | 2014-2015 |
| V.5.1  | Horticulture(2.48 Ha)              | 2.45  | 2010-2011 |
| V.5.2  | Horticulture(2.48 Ha)              | 2.45  | 2014-2015 |
| VI.1.1 | Coconut Climbing                   | 12.50 | 2012-2013 |
| VI.1.2 | Coconut Climbing                   | 12.50 | 2013-2014 |
| VI.1.3 | Coconut Climbing                   | 12.50 | 2014-2015 |
| VI.2.1 | Maintenance of Param(5Nos)         | 0.125 | 2010-2011 |
| VI.2.2 | Maintenance of Param(8Nos)         | 0.20  | 2011-2012 |
| VI.2.3 | Maintenance of Param(6Nos)         | 0.15  | 2012-2013 |
| VI.2.4 | Maintenance of Param(7Nos)         | 0.175 | 2013-2014 |
| VI.2.5 | Maintenance of Param(6Nos)         | 0.15  | 2014-2015 |
|        |                                    |       |           |

Source : V.8.5.a, V.8.5.b & V.8.5.c

**Details of Missing Infrastructure with Prioritization of Activities/Works under MGNREGA**  
**Cost & Proposed Year for Implementation**  
**District: Lakshadweep Block: Kiltan VDP: Kiltan**  
**Island Scenario**

| SI No  | Particulars of Work      | Cost (Rs. Lakhs) | Year Proposed |
|--------|--------------------------|------------------|---------------|
| I.1.1  | Digging of Pond          | 1.50             | 2010-2011     |
| I.1.2  | Digging of Pond          | 1.50             | 2010-2011     |
| I.1.3  | Digging of Pond          | 1.50             | 2011-2012     |
| I.1.4  | Digging of Pond          | 1.50             | 2011-2012     |
| I.1.5  | Digging of Pond          | 1.50             | 2011-2012     |
| I.1.6  | Digging of Pond          | 1.50             | 2012-2013     |
| I.1.7  | Digging of Pond          | 1.50             | 2012-2013     |
| I.1.8  | Digging of Pond          | 1.50             | 2013-2014     |
| I.1.9  | Digging of Pond          | 1.50             | 2013-2014     |
| I.1.10 | Digging of Pond          | 1.50             | 2014-2015     |
| I.2.1  | Percolation Well(6 No)   | 1.890            | 2010-2011     |
| I.2.2  | Percolation Well(7 No)   | 2.205            | 2011-2012     |
| I.2.3  | Percolation Well(8 No)   | 2.520            | 2012-2013     |
| I.2.4  | Percolation Well(7 No)   | 2.205            | 2013-2014     |
| I.2.5  | Percolation Well(8 No)   | 2.520            | 2014-2015     |
| I.3.1  | Well Recharge Pit(20 No) | 0.300            | 2010-2011     |
| I.3.2  | Well Recharge Pit(25 No) | 0.375            | 2011-2012     |
| I.3.3  | Well Recharge Pit(20 No) | 0.300            | 2012-2013     |
| I.3.4  | Well Recharge Pit(25 No) | 0.375            | 2013-2014     |
| I.3.5  | Well Recharge Pit(32 No) | 0.480            | 2014-2015     |

| SI No   | Particulars of Work            | Cost (Rs. Lakhs) | Year Proposed |
|---------|--------------------------------|------------------|---------------|
| I.4.1   | Husk Burial(100 No)            | 10.00            | 2010-2011     |
| I.4.2   | Husk Burial(80 No)             | 8.00             | 2011-2012     |
| I.4.3   | Husk Burial(85 No)             | 8.50             | 2012-2013     |
| I.4.4   | Husk Burial(90 No)             | 9.00             | 2013-2014     |
| I.4.5   | Husk Burial(90 No)             | 9.00             | 2014-2015     |
| II.1.1  | Well Renovation(35 No)         | 5.25             | 2010-2011     |
| II.1.2  | Well Renovation(40 No)         | 6.00             | 2011-2012     |
| II.1.3  | Well Renovation(34 No)         | 5.10             | 2012-2013     |
| II.1.4  | Well Renovation(30 No)         | 4.50             | 2013-2014     |
| II.1.5  | Well Renovation(32 No)         | 4.80             | 2014-2015     |
| II.2.1  | Pond Renovation(8 No)          | 4.00             | 2010-2011     |
| II.2.2  | Pond Renovation(10 No)         | 5.00             | 2011-2012     |
| II.2.3  | Pond Renovation(7No)           | 3.50             | 2012-2013     |
| II.2.4  | Pond Renovation(9 No)          | 4.50             | 2013-2014     |
| II.2.5  | Pond Renovation(10 No)         | 5.00             | 2014-2015     |
| III.1.1 | Rural Connectivity (Link Work) | 40.00            | 2010-2011     |
| III.1.2 | Rural Connectivity (Link Work) | 20.00            | 2011-2012     |
| III.1.3 | Rural Connectivity (Link Work) | 20.00            | 2012-2013     |
| III.1.4 | Rural Connectivity (Link Work) | 40.00            | 2013-2014     |
|         |                                |                  |               |

|         |                                     |       |           |
|---------|-------------------------------------|-------|-----------|
| III.1.5 | Rural Connectivity (Link Work)      | 40.00 | 2014-2015 |
|         | Rural Connectivity (Ring Road)      | 40.00 | 2010-2011 |
| III.2.1 |                                     |       |           |
| III.2.2 | Rural Connectivity (Ring Road)      | 60.00 | 2011-2012 |
|         | Rural Connectivity (Ring Road)      | 40.00 | 2012-2013 |
| III.2.3 |                                     |       |           |
| III.2.4 | Rural Connectivity (Ring Road)      | 20.00 | 2013-2014 |
|         | Sea Shore Plantation(1.98 Ha)       | 4.90  | 2010-2011 |
| IV.1.1  |                                     |       |           |
| IV.1.2  | Sea Shore Plantation(1.98 Ha)       | 4.90  | 2011-2012 |
|         | Sea Shore Plantation(1.98 Ha)       | 4.90  | 2012-2013 |
| IV.1.3  |                                     |       |           |
| IV.1.4  | Sea Shore Plantation(1.98 Ha)       | 4.90  | 2013-2014 |
|         | Sea Shore Plantation(2.97 Ha)       | 7.35  | 2014-2015 |
| IV.1.5  |                                     |       |           |
| IV.2.1  | Anti Sea Erosion Work(Hollow Block) | 8.00  | 2010-2011 |
|         | Anti Sea Erosion Work(Hollow Block) | 8.00  | 2011-2012 |
| IV.2.2  |                                     |       |           |
| IV.2.3  | Anti Sea Erosion Work(Hollow Block) | 16.00 | 2012-2013 |
| IV.2.4  | Anti Sea Erosion Work(Hollow Block) | 8.00  | 2013-2014 |
|         | Anti Sea Erosion Work(Hollow Block) | 16.00 | 2014-2015 |
| IV.2.5  |                                     |       |           |
| IV.3.1  | Replacing of Tetrapode or Holoblock | 4.00  | 2010-2011 |
|         | Replacing of Tetrapode or Holoblock | 4.00  | 2011-2012 |
| IV.3.2  |                                     |       |           |
| IV.3.3  | Replacing of Tetrapode or Holoblock | 8.00  | 2012-2013 |
|         | Replacing of Tetrapode or Holoblock | 8.00  | 2013-2014 |
| IV.3.4  |                                     |       |           |
| IV.3.5  | Replacing of Tetrapode or Holoblock | 12.00 | 2014-2015 |
|         | Coconut Pathy(4Nos)                 | 1.02  | 2010-2011 |
| V.1.1   |                                     |       |           |
| V.1.2   | Coconut Pathy(5Nos)                 | 1.19  | 2011-2012 |
| V.1.3   | Coconut Pathy(6Nos)                 | 1.60  | 2012-2013 |
|         | Coconut Pathy(6Nos)                 | 1.53  | 2013-2014 |
| V.1.4   |                                     |       |           |
| V.1.5   | Coconut Pathy(6Nos)                 | 1.53  | 2014-2015 |

|       |                                    |       |           |
|-------|------------------------------------|-------|-----------|
| V.2.1 | Land Development & Island Cleaning | 0.72  | 2010-2011 |
|       | Land Development & Island Cleaning | 0.96  | 2011-2012 |
| V.2.2 |                                    |       |           |
| V.2.3 | Land Development & Island Cleaning | 0.72  | 2012-2013 |
|       | Land Development & Island Cleaning | 0.96  | 2013-2014 |
| V.2.4 |                                    |       |           |
| V.2.5 | Land Development & Island Cleaning | 1.20  | 2014-2015 |
|       | Coconut Seedlings(500Nos)          | 2.50  | 2010-2011 |
| V.3.1 |                                    |       |           |
| V.3.2 | Coconut Seedlings(205Nos)          | 1.00  | 2011-2012 |
|       | Coconut Seedlings(100Nos)          | 0.50  | 2012-2013 |
| V.3.3 |                                    |       |           |
| V.3.4 | Coconut Seedlings(130Nos)          | 0.65  | 2013-2014 |
|       | Coconut Seedlings(120Nos)          | 0.60  | 2014-2015 |
| V.3.5 |                                    |       |           |
| V.4.1 | Biofencing                         | 2.000 | 2011-2012 |
|       | Biofencing                         | 4.000 | 2013-2014 |
| V.4.2 |                                    |       |           |
| V.4.3 | Biofencing                         | 6.000 | 2014-2015 |
| V.5.1 | Compost Pit(30Nos)                 | 0.45  | 2010-2011 |
|       | Compost Pit(20Nos)                 | 0.30  | 2011-2012 |
| V.5.2 |                                    |       |           |
| V.5.3 | Compost Pit(20Nos)                 | 0.30  | 2012-2013 |
|       | Compost Pit(20Nos)                 | 0.30  | 2013-2014 |
| V.5.4 |                                    |       |           |
| V.5.5 | Compost Pit(25Nos)                 | 0.375 | 2014-2015 |
|       | Horticulture(4.96 Ha)              | 4.90  | 2010-2011 |
| V.6.1 |                                    |       |           |
| V.6.2 | Horticulture(3.97 Ha)              | 3.92  | 2011-2012 |
|       | Horticulture(4.46 Ha)              | 4.41  | 2012-2013 |
| V.6.3 |                                    |       |           |
| V.6.4 | Horticulture(3.97 Ha)              | 3.92  | 2013-2014 |
|       | Horticulture(4.96 Ha)              | 4.90  | 2014-2015 |
| V.6.5 |                                    |       |           |
| V.7.1 | Compost Pit(120Nos)                | 1.80  | 2010-2011 |
|       | Compost Pit(100Nos)                | 1.50  | 2011-2012 |
| V.7.2 |                                    |       |           |

|        |                     |       |           |
|--------|---------------------|-------|-----------|
| V.7.3  | Compost Pit(110Nos) | 1.65  | 2012-2013 |
| V.7.4  | Compost Pit(120Nos) | 1.80  | 2013-2014 |
| V.7.5  | Compost Pit(135Nos) | 2.025 | 2014-2015 |
| VI.1.1 | Coconut Climbing    | 12.50 | 2012-2013 |
| VI.1.2 | Coconut Climbing    | 12.50 | 2013-2014 |

Source : V.9.5.a, V.9.5.b & V.9.5.c

|        |                            |       |           |
|--------|----------------------------|-------|-----------|
| VI.1.3 | Coconut Climbing           | 12.50 | 2014-2015 |
| VI.2.1 | Maintenance of Param(8Nos) | 0.20  | 2010-2011 |
| VI.2.2 | Maintenance of Param(7Nos) | 0.175 | 2011-2012 |
| VI.2.3 | Maintenance of Param(6Nos) | 0.15  | 2012-2013 |
| VI.2.4 | Maintenance of Param(8Nos) | 0.20  | 2013-2014 |
| VI.2.5 | Maintenance of Param(8Nos) | 0.20  | 2014-2015 |

**Details of Missing Infrastructure with Prioritization of Activities/Works under MGNREGA**

**Cost & Proposed Year for Implementation**

**District: Lakshadweep Block: Minicoy VDP: Minicoy**

**Island Scenario**

| SI No  | Particulars of Work               | Cost (Rs. Lakhs) | Year Proposed |
|--------|-----------------------------------|------------------|---------------|
| 1..1.1 | Percolation Well(13 No)           | 4.095            | 2010-2011     |
| 1..1.2 | Percolation Well(16 No)           | 5.040            | 2011-2012     |
| 1..1.3 | Percolation Well(11 No)           | 3.465            | 2012-2013     |
| 1..1.4 | Percolation Well(15No)            | 4.725            | 2013-2014     |
| 1..1.5 | Percolation Well(18No)            | 5.670            | 2014-2015     |
| 1.2.1  | Rain Water Harvesting Tank(25No)  | 7.50             | 2010-2011     |
| 1.2.2  | Rain Water Harvesting Tank(30 No) | 9.00             | 2011-2012     |
| 1.2.3  | Rain Water Harvesting Tank(46No)  | 13.80            | 2012-2013     |
| 1.2.4  | Rain Water Harvesting Tank(49No)  | 14.70            | 2013-2014     |
| 1.2.5  | Rain Water Harvesting Tank(75No)  | 22.50            | 2014-2015     |
| 1.3.1  | Husk Burial(90 No)                | 9.00             | 2010-2011     |
| 1.3.2  | Husk Burial(125 NO)               | 12.50            | 2011-2012     |
| 1.3.3  | Husk Burial(109 No)               | 10.90            | 2012-2013     |
| 1.3.4  | Husk Burial(161 No))              | 16.10            | 2013-2014     |
| 1.3.5  | Husk Burial(240No))               | 24.00            | 2014-2015     |
| II.1.1 | Well Renovation(20 No)            | 3.00             | 2012-2013     |
| II.1.2 | Well Renovation(30No)             | 4.50             | 2013-2014     |
| II.1.3 | Well Renovation(60 No)            | 9.00             | 2014-2015     |

| SI No   | Particulars of Work                                 | Cost (Rs. Lakhs) | Year Proposed |
|---------|---|------------------|---------------|
| II.2.1  | Pond Renovation(6No)                                | 3.00             | 2010-2011     |
| II.2.2  | Pond Renovation(8No)                                | 4.00             | 2011-2012     |
| II.2.3  | Pond Renovation(7No)                                | 3.50             | 2012-2013     |
| II.2.4  | Pond Renovation(7No)                                | 3.50             | 2013-2014     |
| II.2.5  | Pond Renovation(6No)                                | 3.00             | 2014-2015     |
| III.1.1 | Link Road (1km)                                     | 40.00            | 2010-2011     |
| III.1.2 | Link Road (1km)                                     | 40.00            | 2011-2012     |
| III.1.3 | Link Road(0.5km)                                    | 20.00            | 2012-2013     |
| III.1.4 | Link Road (0.5km)                                   | 20.00            | 2013-2014     |
| III.2.1 | Road Maintenance (0.3 km)                           | 12.00            | 2010-2011     |
| III.2.2 | Road Maintenance(0.3km)                             | 12.00            | 2011-2012     |
| IV.1.1  | Sea shore Plantation( 1.98Ha)                       | 4.90             | 2010-2011     |
| IV.1.2  | Sea shore Plantation (2.98Ha)                       | 7.35             | 2011-2012     |
| IV.1.3  | Sea shore Plantation (1.98Ha)                       | 4.90             | 2012-2013     |
| IV.1.4  | Sea shore Plantation (3.97Ha)                       | 9.80             | 2013-2014     |
| IV.1.5  | Sea shore Plantation( 5.95Ha)                       | 14.70            | 2014-2015     |
| IV.2.1  | Anti Sea Erosion Work(Tetrapole or Holoblock)-0.5km | 8.00             | 2010-2011     |
| IV.2.2  | Anti Sea Erosion Work(Tetrapole or Holoblock)-0.5km | 8.00             | 2011-2012     |

|        |   |       |           |
|--------|---|-------|-----------|
| IV.2.3 | Anti Sea Erosion Work(Tetrapole or Holoblock)-0.5km | 8.00  | 2012-2013 |
| IV.2.4 | Anti Sea Erosion Work(Tetrapole or Holoblock)-0.5km | 8.00  | 2013-2014 |
| V.1.1  | Horticulture(3.97ha)                                | 3.92  | 2010-2011 |
| V.1.2  | Horticulture(3.97 ha)                               | 3.92  | 2011-2012 |
| V.1.3  | Horticulture(7.44 ha)                               | 7.35  | 2012-2013 |
| V.1.4  | Horticulture(9.92 ha)                               | 9.80  | 2013-2014 |
| V.1.5  | Horticulture(14.88ha)                               | 14.70 | 2014-2015 |
| V.2.1  | Bio Fencing (1000 m)                                | 2.00  | 2011-2012 |
| V.2.2  | Bio Fencing(1000 m)                                 | 3.00  | 2012-2013 |
| V.2.3  | Bio Fencing(1000 m)                                 | 2.40  | 2013-2014 |
| V.2.4  | Bio Fencing(1000 m)                                 | 6.00  | 2014-2015 |
| V.3.1  | Waste pit(90 no)                                    | 1.35  | 2010-2011 |
| V.3.2  | Waste pit(100 no)                                   | 1.50  | 2011-2012 |
| V.3.3  | Waste pit(100 no)                                   | 1.50  | 2012-2013 |
| V.3.4  | Waste pit(140 no)                                   | 2.10  | 2013-2014 |
| V.3.5  | Waste pit(250 no)                                   | 3.75  | 2014-2015 |
| V.4.1  | Land Development &Island cleaning (30 ha)           | 1.44  | 2010-2011 |
| V.4.2  | Land Development &Island cleaning (35 ha)           | 1.68  | 2011-2012 |
| V.4.3  | Land Development &Island cleaning (40 ha )          | 1.92  | 2012-2013 |
| V.4.4  | Land Development &Island cleaning (45 ha)           | 2.16  | 2013-2014 |
| V.4.5  | Land Development &Island cleaning (50 ha)           | 2.40  | 2014-2015 |
| V.5.1  | Soil up Filling(0.06ha)                             | 0.72  | 2010-2011 |
| V.5.2  | Soil up Filling(0.15ha)                             | 1.80  | 2011-2012 |
| V.5.3  | Soil up Filling (1ha)                               | 1.20  | 2012-2013 |

Source : V.10.5.a, V.10.5.b & V.10.5.c

|         |                                     |       |           |
|---------|-------------------------------------|-------|-----------|
| V.5.4   | Soil up Filling(0.13 ha)            | 1.56  | 2013-2014 |
| V.5.5   | Soil up Filling(0.25 ha)            | 3.00  | 2014-2015 |
| V.6.1   | Soil Removing J.B School(0.01ha)    | 0.50  | 2010-2011 |
| V.7.1   | Ground leveling S.S School(0.02 ha) | 0.50  | 2010-2011 |
| V.8.1   | Ground leveling S.B School(0.18 ha) | 4.50  | 2010-2011 |
| .VI.1.1 | Septic tank(25 Nos)                 | 2.25  | 2010-2011 |
| VI.1.2  | Septic tank(35 Nos)                 | 3.15  | 2011-2012 |
| .VI.1.3 | Septic tank(35 Nos)                 | 3.15  | 2012-2013 |
| VI.1.4  | Septic tank(43 Nos)                 | 3.87  | 2013-2014 |
| .VI.1.5 | Septic tank(54 Nos)                 | 4.86  | 2014-2015 |
| Vi.2.1  | Kitchen shed J.B school(1 Nos)      | 1.00  | 2010-2011 |
| VI.3.1  | Cycle shed J.B School(1 Nos)        | 1.00  | 2010-2011 |
| VI.4.1  | Kitchen shed S.B school(1 Nos)      | 1.00  | 2010-2011 |
| VI.5.1  | Cycle shed S.B School(1 Nos)        | 1.00  | 2010-2011 |
| VI.6.1  | Compound wall J.B School(0.12 Km)   | 1.80  | 2010-2011 |
| VI.7.1  | Auditorium S.S School               | 5.00  | 2010-2011 |
| VI.7.2  | Auditorium S.S School               | 8.00  | 2011-2012 |
| VI.7.3  | Auditorium S.S School               | 7.00  | 2012-2013 |
| VI.8.1  | Coconut Climbing                    | 31.25 | 2012-2013 |
| VI.8.2  | Coconut Climbing                    | 31.25 | 2013-2014 |
| VI.8.3  | Coconut Climbing                    | 31.25 | 2014-2015 |
| VI.9.1  | Lab Construction S.S School(1 Nos)  | 12.00 | 2011-2012 |